

### SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

### SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of S	Submission
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☐ Non Construction	☐ Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive	1	City of Lowell	
Lowell	Massachusetts	Office of the City Mana	nger
1852	U.S.A.	Division of Planning an	d Development
<b>Employer Identification Numbe</b>	r (EIN):	Middlesex	
04-6001396		Program Year Start Date	(MM/DD)
Applicant Type:		Specify Other Type if n	ecessary:
Local Government: City		Specify Other Type	
Program Funding Catalogue of Federal Domestic A Project(s) (cities, Counties, localit		criptive Title of Applicant Pro	U.S. Department of and Urban Development of piect(s); Areas Affected by
Community Development Block	•	14.218 Entitlement Grant	
Community Development Block	( Grant	14.2 TO ETHINETHER Grain	
CDBG Project Titles:		Description of Areas Affe	cted by CDBG Project(s):
City Program Year 2006-07 CDB		City of Lowell, Massachus	
CDBG Grant Amount: \$2,430,651	\$Additional HUE	D Grant(s) Leveraged Descri	
Additional Federal Funds Leverag	ged: \$5,708,712.44	Additional State Funds Le	everaged: \$2,836,435.00
Locally Leveraged Funds: \$3,691	,036.34	Grantee Funds Leverage	d: \$467,184
Anticipated Program Income: \$15	0,000.00	Unexpended Prior Year F	unds: \$100,000
Total Funds Leveraged for CDBG	-based Project(s): \$15,3	84,018	
Home Investment Partnerships	Program	14.239 HOME	
	i rogram	14.200 HOWL	
HOME Project Titles: City Program Year 2006-07 HOM	E Projects	Description of Areas Affectity of Lowell, Massachus	
HOME Grant Amount: 1,102,860		O Grant(s) Leveraged Descri	oe
Additional Federal Funds Leveraç	ged: \$6,432,482	Additional State Funds Le	veraged: \$1,250,000
Locally Leveraged Funds: \$1,193	,128	Grantee Funds Leveraged	d: \$435,000

Anticipated Program Income: \$700,000 Other (Describe			Describe)	
Total Funds Leveraged for HOME	E-based Project(s): \$	11,113,	470	
Housing Opportunities for Peo	ple with AIDS	1	4.241	HOPWA
HOPWA Project Titles:			Descri	ption of Areas Affected by HOPWA Project(s)
City Program Year 2006-07 HOP				sex County, Massachusetts
HOPWA Grant Amount: \$627,000	0 \$Additional I	HUD Gi	rant(s	) Leveraged Describe
Additional Federal Funds Levera	ged: \$662,286.50	Δ	Additio	nal State Funds Leveraged: \$464,021
Locally Leveraged Funds: \$293,5	519	C	Grante	e Funds Leveraged: \$0
Anticipated Program Income: \$0		L	Jnexp	ended Prior Year Funds: \$47,928
Total Funds Leveraged for HOPV	VA-based Project(s):	\$2,094	,754	
Emergency Shelter Grants Pro	gram	1	4.231	ESG
ESG Project Titles:				otion of Areas Affected by ESG Project(s):
City Program Year 2006-07 ESG				Lowell, Massachusetts
ESG Grant Amount: \$103,039	\$Additional HUD Gra	ant(s) L	.evera	ged Describe
Additional Federal Funds Levera	ged: \$289,521	Δ	Additio	nal State Funds Leveraged: \$2,496,385
Locally Leveraged Funds: \$962,0	050	G	Grante	e Funds Leveraged: \$0
Anticipated Program Income: \$0		C	Other (	Describe)
Total Funds Leveraged for ESG-I	based Project(s): \$3,8	350,995	5	
Congressional Districts of:		Is app	olicatio	on subject to review by state Executive Order
MA-5th M	IA-1, 3-8	12372		
Is the applicant delinquent on an "Yes" please include an addition		☐ Ye		This application was made available to the state EO 12372 process for review on DATE
explaining the situation.	<b>7</b>	⊠ No		Program is not covered by EO 12372
Yes	☑ No			Program has not been selected by the state for review
Person to be contacted regarding	this application			
Adam	C.			Baacke
Deputy DPD Director	978-970-4252			978-446-7014
abaacke@ci.lowell.ma.us	www.lowellma.gov	/		Other Contact
Signature of Authorized Represer	ntative			Date Signed

### Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

### Narrative Responses

**GENERAL** 

### **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2006 and ending June 30, 2007 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 27, 2006. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (<a href="https://www.lowellma.gov">www.lowellma.gov</a>) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

### VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future

with four core components (a complete copy of the Master Plan can be viewed on the City's website at <a href="http://www.lowellma.gov/depts/dpd/master\_plan">http://www.lowellma.gov/depts/dpd/master\_plan</a>):

- 1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
- 2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.
- 3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
- 4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

- 1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
- 2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
- 3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
- 4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

### **AVAILABLE FUNDS**

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2006 available funding as outlined below.

### **Program Funds Available**

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000	\$4,263,550
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0	\$850,000
Unexpended Prior Year Funds	\$100,000	\$0	\$0	\$47,928	\$147,928
Estimated Total Funds Available	\$2,680,651	\$1,802,860	\$103,039	\$674,928	\$5,261,478

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

**Matching Funds Available** 

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$2,836,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,396,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
Estimated Total Matching Funds	\$12,703,367.78	\$9,310,610.00	\$3,747,956.00	\$1,419,826.50	\$27,181,760.28

Limits on program administration expenses have been calculated as follows.

**Program Administration Caps** 

	CDBG	HOME	ESG	HOPWA
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$516,130	\$180,286	\$5,152	\$18,810*

<sup>\*</sup>HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2006-07 Program Year, this cap will be \$43,890.

The limit on public service activity expenditures has been calculated as follows:

### **CDBG Public Service Activity Cap**

	CDBG
FFY2006 Entitlement	\$2,430,651
Estimated 2005-06 Program Income	\$280,000
Public Service Activity Cap Allowance	15%
Public Service Cap	\$406,598

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

### **HOME CHDO Set-Aside Calculation**

	HOME
FFY2005 Entitlement	\$1,102,860
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$165,429

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$516,130	\$516,130
CDBG Public Service Cap	<=\$406,598	\$395,940
HOME Administrative Cap	<=\$180,286	\$180,286
HOME CHDO Set-Aside	>=\$165,429	\$165,429
ESG Administrative Cap	<=\$5,152	\$5,152
HOPWA Grantee Administrative Cap	<=\$18,810	\$18,810
HOPWA Subrecipient Administrative Cap	<=\$43,890	\$39,626

### SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2006-07 program year covered by this plan.

	2006-07 Funding	2006-07 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$779,186	17%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$101,712	2%	1%
GOAL C: RENTAL HOUSING	\$640,162	14%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$1,187,736	26%	20%
GOAL E: PUBLIC FACILITIES	\$814,253	18%	21%
GOAL F: INFRASTRUCTURE	\$184,000	4%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$555,000	12%	12%
GOAL H: PUBLIC SERVICES	\$282,039	6%	8%
PROGRAM ADMINISTRATION	\$720,378	-	-

<sup>\*</sup>Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,486,501	55%
Economic Development	\$555,000	12%
Neighborhood Character	\$527577	12%
Capacity Building	\$975,010	21%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

### **ACTIVITIES**

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2006-07 program year.

	2006-07 Program
Organization-Activity	Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	
Acre Family Day Care Center - Family Child Care Business Development	\$ 30,000
Boys & Girls Club of Greater Lowell, Inc Kitchen Expansion/Update	\$ 46,000
Centralville Neighborhood Action Group – Project Fight the Blight	\$ 3,650
Christmas in April Lowell - Rebuilding Day	\$ 10,000
City of Lowell, DNS - Graffiti Removal Program	\$ 9,000
City of Lowell DPD - Demolition Program	\$ 20,000
City of Lowell DPD - Downtown Venture Fund	\$ 90,000
City of Lowell DPD – Emergency Housing Repair Program	\$ 40,000
City of Lowell DPD - JAM Plan (108 Loan Debt Service)	\$330,000
City of Lowell DPD - Lead Abatement Program	\$ 50,000

City of Lowell, DPD - Pedestrian Improvements Gorham/Moore	\$ 70,000
City of Lowell, DPD – Technical Assistance Program	\$ 50,000
City of Lowell, DPW - Streets and Sidewalks	\$100,000
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 99,620
City of Lowell, Parks/Recreation - Ducharme Park	\$ 81,103
City of Lowell, Parks/Recreation – Central Street Island	\$ 5,000
City of Lowell, Parks/Recreation – LeBlanc Park Renovations	\$ 40,000
City of Lowell, Parks/Recreation – Mack Plaza Children's Park	\$ 15,000
City of Lowell, Parks/Recreation – Shedd Park Improvements	\$ 17,500
Community Teamwork Inc Lowell Small Business Assistance Center (SBAC)	\$ 35,000
Community Teamwork, Inc. – Energy Home Repair	\$ 15,000
Greater Lowell Family YMCA - Roof Replacement	\$ 50,000
Lowell Council on Aging - Senior Center Lease	\$366,000
Lowell Parks & Conservation Trust, Inc - Urban Forestry Program	\$ 45,000
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$150,000
CDBG PUBLIC SERVICE CAP ACTIVITIES:	
Angkor Dance Troupe, Inc At-Risk Youth Program	\$ 4,931
Asian Task Force Against Domestic Violence – Lowell Asian Project Against Domestic	
Violence	\$ 5,917
Big Brother/Big Sister – Stoklosa School-Based Mentoring	\$ 9,862
Cambodian Mutual Assistance Association – Elderly Services	\$ 4,931
Central Food Ministry, Inc Food Pantry	\$ 4,931
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 4,931
Community Family, Inc Alzheimer's Adult Day Health Service Subsidy	\$ 1,972
Community Teamwork Inc Fuel Assistance	\$ 9,862
Community Teamwork, Inc. – Spindle City Corps – Youth Programs	\$ 3,944
Community Teamwork, Inc SuitAbility (Services for Economically Challenged Women)	\$ 16,765
Girls, Inc. – Outreach Programs	\$ 3,944
Girls, Inc Youth Enrichment Programs	\$ 8,875
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 8,875
Highland Travel Basketball – Youth Basketball Program	\$ 2,958
Justice Resource Inst. (GRIP) – Evolution at the GRIP	\$ 2,793
Kids in Disability Sports, Inc Sports, Social & Education Program	\$ 13,806
Lao Family Mutual Association of Lowell, Inc. – Intervention and Advocacy Programs	\$ 3,944
LifeLinks, Inc Independent Living Seminar Program	\$ 11,834
LifeLinks, Inc Urban Youth Employment Program	\$ 3,944
Lowell Association for the Blind, Inc - Transportation Services	\$ 8,875
Lowell Community Health Center/Teen Coalition - League of Youth	\$ 12,327
Lowell Council on Aging – Healthy Aging: A Good Investment	\$ 17,751
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 13,806
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 17,258
Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot	\$ 9,862
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	
Mental Health Assoc. of Greater Lowell, Inc Bilingual Advocates	\$ 3,944 \$ 7,396
Merrimack Valley Catholic Charities - Food Pantry	
Merrimack Valley Food Bank, Inc Food Distribution Program	\$ 14,793
Merrimack Valley Food Bank, Inc Food Share/Mobile Food Pantry	\$ 4,931
Middlesex Community College - Out-of-School Youth Program	\$ 21,862
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 2,465
Open Pantry of Greater Lowell Inc Food Pantry	\$ 6,903
Pollard Memorial Library – Teen Wise at the Library	\$ 7,396 \$ 13,337
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 12,327
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,396
Revolving Museum - Teen Arts Group 2005-2006	\$ 17,751
Salvation Army - SAGE Senior Center	\$ 17,751
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 3,944
St. Julie Asian Center - Family Literacy Project	\$ 15,779
United Teen Equality Center (UTEC) – Culinary Arts Programming	\$ 17,751
UMass Lowell Research Found Summer Youth Sports & Enrichment Pgm Transport.	\$ 9,862
West End GYM Inc. – Youth Program	\$ 2,958
YWCA of Lowell - Acre Youth Center After-School Program	\$ 3,944
The state content state conten	

ESG ACTIVITIES:	
Alternative House, Inc. – Domestic Violence Emergency Shelter	\$ 14,000
Community Teamwork, Inc Milly's Place/Merrimack House Homeless Shelters	\$ 12,000
Community Teamwork, Inc. – SHIFT Coalition Homelessness Prevention	\$ 12,000
House of Hope Inc. – Homeless Shelter Operating Expenses	\$ 14,387
Justice Resource Inst. (GRIP) – Food for Homeless Teens	\$ 13,000
Lowell Transitional Living Center, Inc Community Meals Program	\$ 22,500
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 10,000
HOME ACTIVITIES:	
Boott Cotton Mills – Affordable Rental Housing	\$165,000
City of Lowell, DPD - Acre Plan	\$309,471
City of Lowell, DPD - Acre Plan CHDO Set-Aside	\$165,429
City of Lowell, DPD - First Time Homebuyer Program	\$270,000
City of Lowell, DPD - Housing Rehab Program	\$292,574
City of Lowell, DPD - Lead Abatement Program	\$ 75,000
Common Ground Development Corporation – 344 Pawtucket Street	\$ 80,000
Common Ground Development Corporation – 9 Sagamore Street	\$ 80,000
House of Hope, Inc. – Red House	\$ 50,000
Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 60,000
Planning Office of Urban Affairs – D'Youville Elderly Housing	\$ 75,000
HOPWA ACTIVITIES:	
AIDS Action Committee – Rental Assistance	\$ 99,728
AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071
Catholic Charities / Julie House – Permanent Housing & Support Services	\$ 39,900
Catholic Charities AIDS Outreach Center – Support Services	\$ 27,029
Cambridge Cares About AIDS (CCAA) / Ruah House – Permanent Hsg. & Support	\$ 41,952
Cambridge Cares About AIDS (CCAA) - HOCH Program	\$ 52,860
Cambridge Cares About AIDS (CCAA) - ETP	\$ 40,125
Justice Resource Institute (JRI) – Assisted Living Program	\$ 67,850
Lowell House – Support Services	\$ 50,000
Metro Boston Housing Partnership (MBHP) – Rental Assistance	\$123,538
South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300
Tri-City TBRA – Benefits and Specialized Housing	\$ 60,585

### SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2006-07 program year will be allocated among the following nationally reportable outcomes:

	Availability/ Accessibility	Affordability	Sustainability
Create Suitable Living Environment	\$944,253.00	\$9,862.00	\$500,657.00
Provide Decent Affordable Housing	\$1,586,903.00	\$330,000.00	\$592,760.00
Create Economic Opportunities	\$579,653.00	\$0.00	\$0.00

Availability/Accessibility for the Purpose of Creating Suitable Living Environments Twelve public facilities will be funded in the 2006-07 program year that are designed to make services and facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment:

- Boys and Girls Club of Greater Lowell Kitchen Expansion (CDBG)
- Centralville Neighborhood Action Group Fight the Blight (CDBG)
- City of Lowell, Department of Public Works Streets/Sidewalks Reconstruction (CDBG)

- City of Lowell, Division of Planning and Development Ducharme Park (CDBG)
- City of Lowell, Division of Planning and Development Mack Plaza Children's Park (CDBG)
- City of Lowell, Division of Planning and Development Pedestrian Improvements (CDBG)
- City of Lowell, Parks and Recreation Central St. Island Project (CDBG)
- City of Lowell, Parks and Recreation LeBlanc Park (CDBG)
- City of Lowell, Parks and Recreation Shedd Park (CDBG)
- Greater Lowell Family YMCA Roof Replacement (CDBG)
- Lowell Council on Aging Senior Center Lease (CDBG)
- United Teen Equality Center Building Rehabilitation (CDBG)

Once completed, these public facility projects will directly improve the living environment for more than 10,000 low- and moderate-income residents in Lowell.

Availability/Accessibility for the Purpose of Providing Decent Affordable Housing Eighteen projects, funded in the 06-07 program year, will help improve availability and access to affordable housing for individuals and families through direct housing related services and/or the creation of new housing units.

- AIDS Action Committee Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS Ruah House (HOPWA)
- Cambridge Cares About AIDS St. Paul's Residence (HOPWA)
- Cambridge Cares About AIDS HOCH Program (HOPWA)
- City of Lowell, Division of Planning and Development Acre Urban Renewal Plan (HOME)
- City of Lowell, Division of Planning and Development East Boott Cotton Mills Redevelopment (HOME)
- Common Ground Development Corp. 344 Pawtucket St. (HOME)
- Common Ground Development Corp. 9 Sagamore St. (HOME)
- Justice Resource Institute/GRIP Evolution at the GRIP Project (CDBG)
- House of Hope, Inc. Red House (HOME)
- Justice Resource Institute/JRI Health Assisted Living Program (HOPWA)
- Lowell House, Inc. HIV/AIDS Supportive Services (HOPWA)
- Merrimack Valley Catholic Charities Initial Response (HOPWA)
- Merrimack Valley Catholic Charities Julie House (HOPWA)
- Metropolitan Boston Housing Partnership Rental Assistance (HOPWA)
- Planning Office for Urban Affairs D'Youville Elderly Housing (HOME)
- South Middlesex Opportunity Council HOPWA Program (HOPWA)
- Tri-City Community Action Program, Inc. Benefits and Specialized Housing (HOPWA)

Upon completion, these housing related projects will directly benefit more than 380 low- and moderate-income households and 58 housing units with housing-related services.

Availability/Accessibility for the Purpose of Creating Economic Opportunities Program year funds will support 9 projects with goals to improve economic opportunities for low- and moderate-income people.

 Acre Family Day Care Center – Family Childcare Business Development (CDBG)

- City of Lowell, Division of Planning and Development Demolition Program (CDBG)
- City of Lowell, Division of Planning and Development Downtown Venture Fund (CDBG)
- City of Lowell, Division of Planning and Development JAM Section 108 Loan (CDBG)
- City of Lowell, Division of Planning and Development Technical Assistance Program (CDBG)
- Community Teamwork, Inc. Lowell Small Business Assistance Center (CDBG)
- Community Teamwork, Inc. Suitability (CDBG)
- Lifelinks, Inc. Urban Youth Employment
- Southeast Asian Bilingual Advocates, Inc. Women and Employment (CDBG)

Once completed, these projects will directly assist 10 businesses and serve more than 380 low- and moderate-income persons with new jobs and accessible economic opportunities.

### **Affordability for the Purpose of Creating Suitable Living Environments**

One project will be funded in the 06-07 program year that will assist individuals by improving the affordability of their living environment.

• Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot (CDBG)

When completed, this activity will directly serve approximately 3,600 low- and moderate-income persons by providing goods to help create affordable living environments.

### Affordability for the Purpose of Providing Decent Affordable Housing In the 06-07 program year, two projects will be funded to help improve the affordability of housing.

- City of Lowell, Division of Planning and Development First Time Homebuyer Program (HOME)
- Merrimack Valley Housing Partnership Down Payment Assistance Program (HOME)

Together these activities will directly benefit approximately 50 low- and moderate-income households through the purchase of affordable housing.

### **Sustainability for the Purpose of Creating Suitable Living Environments**

Forty-six activities will be supported with 06-07 funds to improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons.

- Alternative House, Inc. Domestic Violence Emergency Shelter (ESG)
- Angkor Dance Troupe, Inc. At Risk Program (CDBG)
- Asian Task Force Against Domestic Violence (CDBG)
- Big Brother/Big Sister Stoklosa School Based Mentoring (CDBG)
- Cambodian Mutual Assistance Association Elderly Support Services (CDBG)
- Central Food Ministry, Inc. Food Pantry (CDBG)
- City of Lowell, Division of Neighborhood Services Graffiti Removal (CDBG)

- City of Lowell, Hunger/Homeless Commission Emergency Motel Stay (CDBG)
- Community Family, Inc. Alzheimer's Adult Day Health Service Subsidy (CDBG)
- Community Teamwork, Inc. Milly's Place/Merrimack House Shelters (ESG)
- Community Teamwork, Inc. SHIFT Coalition (ESG)
- Community Teamwork, Inc. Spindle City Corps Youth Program (CDBG)
- Girls, Inc. Outreach Programs (CDBG)
- Girls, Inc. Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA Camp Massapoag Camperships (CDBG)
- Highland Travel Basketball CDBG
- House of Hope, Inc. Shelter Operating Expenses (ESG)
- Justice Resource Institute/GRIP Food for Homeless Teens (ESG)
- Kids in Disability Sports, Inc. Programs for Disabled Children and Adults (CDBG)
- Lao Family Mutual Association of Lowell, Inc. Intervention and Advocacy Program (CDBG)
- LifeLinks Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. Services and Transportation (CDBG)
- Lowell Community Health Center/Teen Coalition League of Youth (CDBG)
- Lowell Council on Aging Healthy Aging (CDBG)
- Lowell Housing Authority Youth Sports/Recreation (CDBG)
- Lowell Parks and Conservation Trust, Inc. Urban Forestry (CDBG)
- Lowell Transitional Living Center, Inc. Community Meals Program (ESG)
- Mass. Alliance of Portuguese Speakers Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell Bilingual Advocates (CDBG)
- Merrimack Valley Catholic Charities Brigid's Crossing (ESG)
- Merrimack Valley Catholic Charities Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. Food Distribution Program (CDBG)
- Merrimack Valley Food Bank, Inc. Food Share (CDBG)
- Middlesex Community College Out of School Youth Program (CDBG)
- One Lowell Coalition School Success for Newcomer Parents Initiative (CDBG)
- Open Pantry of Greater Lowell, Inc. Food Pantry (CDBG)
- Pollard Memorial Library Teen Wise at the Library (CDBG)
- Rape Crisis Services of Greater Lowell Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association Programs and Services (CDBG)
- Revolving Museum Teen Arts Group (CDBG)
- Salvation Army SAGE Senior Center (CDBG)
- St. Julie Asian Center Family Literacy Project (CDBG)
- United Teen Equality Center Culinary Arts Work Skills Training (CDBG)
- University of Massachusetts, Lowell Summer Youth Sports Program (CDBG)
- West End Gym, Inc. Youth Boxing Program (CDBG)
- YWCA of Lowell Acre Youth Center After-School Program (CDBG)

Upon completion, more than 49,000 low- and moderate-income persons will be helped directly through these services by addressing issues in their living environment.

### Sustainability for the Purpose of Providing Decent Affordable Housing

2006-07 program year funds will assist eight projects that will help rehabilitate affordable housing. More than 1,600 housing units will be addressed through the following activities:

- Christmas in April Rebuilding Day (CDBG)
- City of Lowell, Division of Planning and Development Emergency Repair Program (CDBG)
- City of Lowell, Division of Planning and Development Housing Rehabilitation Program (HOME)
- City of Lowell, Division of Planning and Development Lead Abatement Program (CDBG/HOME)
- City of Lowell, Health Department Health Inspections (CDBG)
- Community Teamwork, Inc. Energy Home Repair (CDBG)
- Community Teamwork, Inc. Fuel Assistance Program (CDBG)

Once completed, these projects will enable low- and moderate-income households to retain decent, affordable housing.

### EVALUATION OF PAST PERFORMANCE

The goals and objectives for the 2004-2005 reporting period are based on five priority needs identified in the 2000-2005 Five Year Consolidated Plan. The Five-Year Plan provided the guidelines for selecting projects and activities to fund during each subsequent program year.

More than 90 activities were funded during the 2004-05 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell's low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

**2004-2005 Program Year Accomplishments** 

	2004-05 Program Year	2000-2005 Five-Year	Five Year Program
Accomplishment Unit of Measure	Accomplishments	Accomplishments	Goals
CDBG Program			
People Served by Infrastructure Improvements	28,353	61,696	25,000
People Served by Public Service Activities	40,772	277,686	177,575
People Receiving Micro-Enterprise Training	75	844	N/A*
Homeless Persons Receiving Services	177	1,273	N/A*
People Served by Fair Housing Education Programs	425	425	N/A*
Households Receiving Homebuyer Training	419	1,076	600
Derelict Housing Units Demolished	10	40	40
Properties Assisted with Graffiti Removal	400	1,814	N/A*
Housing Units Inspected for Code Compliance	6,370	19,707	6,000
Businesses Assisted	112	138	N/A*
Housing Units Rehabilitated	27	147	575
Housing Units Abated for Lead Hazards	15	135	250
Jobs Created of Retained	92	354	450
Parks Improved and Constructed	7	15	N/A*

Tree Planting and Neighborhood Beautification Projects	18	487	N/A*
Non-Profit Public Facilities Improved and Constructed	9	12	N/A*
Neighborhood Parking Lots Constructed	2	4	N/A*
Public Facilities with Architectural Barriers Removed	0	4	10
HOME Program			
New Affordable Housing Units Developed	45	69	282
First Time Homebuyers Assisted	42	251	500
Housing Units Rehabilitated	0	40	75
Households Receiving Rental Assistance	0	29	N/A*
ESG Program			
Homeless Persons Receiving Services	1,393	5,880	3,600
HOPWA Program			
People with HIV/AIDS Receiving Support Services	203	N/A	N/A*
HIV/AIDS Households Receiving Support Services	13	N/A	N/A*
People Receiving Rental Assistance	67	N/A	N/A*

<sup>\*</sup>These units of accomplishment measure were not included in the 2000-2005 Consolidated Plan.

Source: IDIS Reports September 22, 2005

In most cases, the five-year goals established in the 2000-2005 Consolidated Plan were met or exceeded as a result of activities completed during the past five years, as is outlined in the table above. In certain cases, including housing production, the cost of the activity relative to available funds was not accurately considered in establishing the five-year target. Construction costs increased dramatically over the five-year planning period, while available consolidated funds declined. Since 2000, there was also a shift in focus from rehabbing private housing units to building new construction and rehabbing vacant units eventually sold through the City's First Time Homebuyer Program.

Lowell did not use Consolidated Plan funds during the five-year planning period to preserve expiring use subsidized affordable housing. Instead, the issue was addressed with other funds; largely through refinancing of existing developments, incorporating state and Federal subsidy in certain cases. Fortunately, no subsidized affordable housing units have been lost in Lowell between July 1, 2000 and June 30, 2005 due to expiring use contracts.

The one priority for which little accomplishment can be identified is the development of regional housing partnerships. The town-centered system of local governance, the heavy reliance on property taxes for decentralized schools, resistance to affordable housing in some communities, and municipal finance that dominate Massachusetts have hampered all efforts to create meaningful inter-municipal cooperation on affordable housing production.

In the spring of 2005, the City of Lowell completed a new Five Year Plan for program years 2005-2010. This new plan incorporates substantial public input, grantee and sub-recipient experiences over the past five years, and changes in local circumstances to establish a new five-year program of priorities. Changes to the

priority needs and annual plan process made in this new plan will apply to program year 2005-2006 and subsequent program years.

### **General Questions**

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

### 1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nations first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19<sup>th</sup> Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

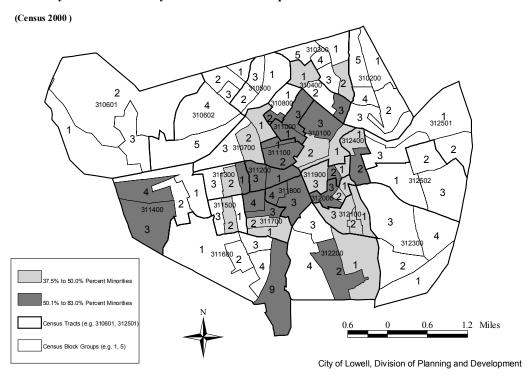
### Population by Race & Ethnicity

	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

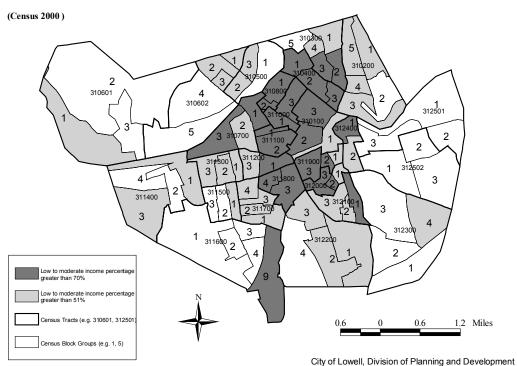
<sup>\*</sup>May be of any race.

Source: U.S. Census Bureau

### **Minority Concentration by Census Block Groups**

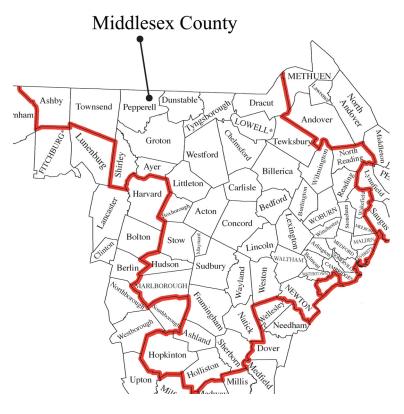


As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.



**CDBG Priority Areas by Census Block Groups** 

Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS



reside.

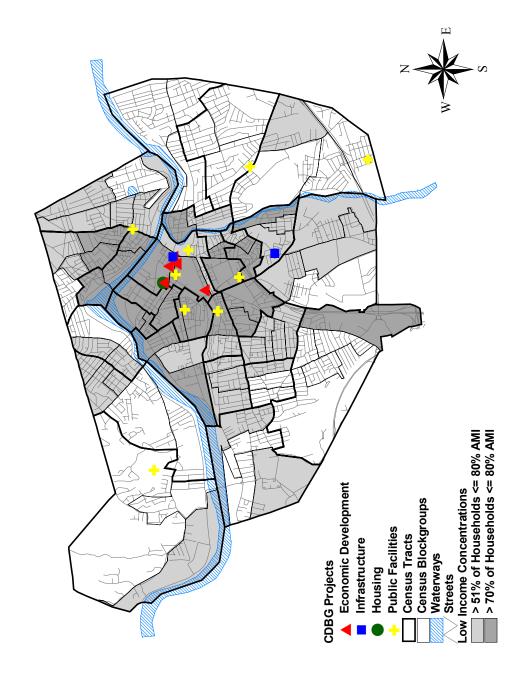
### 2. BASIS FOR ALLOCATION OF FUNDING

### GEOGRAPHIC ALLOCATION

Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2006-07 Program Year. Activities which will involve scattered sites are not shown.

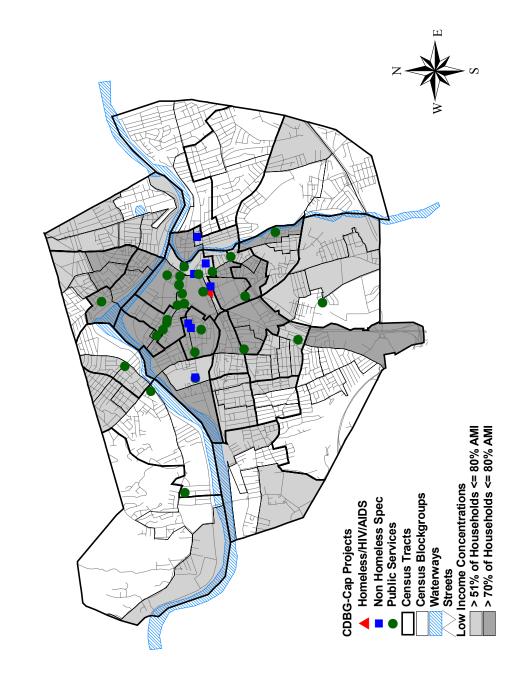
The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

### CDBG Projects



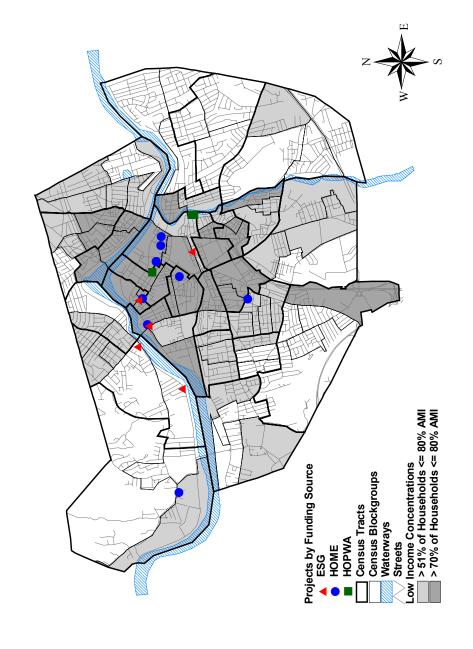
Version 2.0

## CDBG 15% Cap Projects



Version 2.0

# ESG, HOME, and HOPWA Projects



Version 2.0

### MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 7.3% relative to the 2005-06 Program Year and by 15.2% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

### FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$27,181,760 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell's four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Matc	hing	H	unds	F	Avai	lab	le
------	------	---	------	---	------	-----	----

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$2,836,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,396,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
Estimated Total Matching Funds	\$12,703,367.78	\$9,310,610.00	\$3,747,956.00	\$1,419,826.50	\$27,181,760.28

### **Managing the Process**

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

### 1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

### City of Lowell

Council on Aging Department of Public Works

Health Department Division of Neighborhood Services

Hunger/Homeless Commission Pollard Memorial Library

Department of Parks and Recreation

### Other Public Organizations

Lowell Housing Authority University of Massachusetts – Lowell Middlesex Community College UMass Lowell Research Foundation

### **Private Organizations and Agencies**

Acre Family Day Care Center Lowell Transitional Living Center, Inc.

AIDS Action Committee Lowell Wish Project

AIDS Housing Corporation Mass Alliance of Portuguese Speakers

Alternative House Mental Health Assoc of Greater Lowell

Angkor Dance Group Merrimack Valley Catholic Charities
Asian Task Force Against Domestic Violence Merrimack Valley Food Bank, Inc.

Big Brother/Big Sister Merrimack Valley Housing Partnership

Boys & Girls Club of Greater Lowell, Inc. Metropolitan Boston Housing Partnership

Cambodian Mutual Assistance Association One Lowell Coalition

Cambridge Cares About AIDS Open Pantry of Greater Lowell Inc.

Central Food Ministry, Inc. Planning Office for Urban Affairs

Centralville Neighborhood Action Group Rape Crisis Services of Greater Lowell

Christmas in April, Lowell Retarded Adult Rehab Assoc.

Common Ground Development Corp. Revolving Museum Community Teamwork, Inc Salvation Army

Cultural Organization of Lowell Southeast Asian Bilingual Advocates, Inc.

Girls, Inc. Southern Middlesex Opportunity Council

Highland Travel Basketball Spindle City Corps

House of Hope Inc. St. Julie Asian Center

Justice Resource Institute Suitability

Kids in Disability Sports The Community Family, Inc.

LifeLinks Tri-City Community Action Program
Lowell Association for the Blind, Inc United Teen Equality Center (UTEC)

Lowell Community Health Center West Eng Gym, Inc.

Lowell Parks & Conservation Trust, Inc. YMCA

**YWCA** 

### 2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

### REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 3, 2006, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also emailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at <a href="https://www.lowellma.gov">www.lowellma.gov</a>.

The application deadline was at 12:00 PM on Friday, February 3, 2006. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

### CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2006-07 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

### **Annual Action Plan Citizen Participation Schedule**

DATE	ACTION
January 3, 2006	Advertised availability of Annual Action Plan RFP & schedule.
January 12, 2006	Annual Action Plan Public Hearing # 1  Attended by approximately 13 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 12, 2006	HOPWA Public Hearing # 1 Attended by approximately 17 people. The purpose of this hearing was to review the RFP requirements and process for submitting applications. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.
February 3, 2006	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 110 proposals were received for CDBG, HOME, and ESG funds and 12 proposals were received for HOPWA funds.
February 16, 2006	Annual Action Plan Public Hearing # 2 RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 100 people, of who 90 spoke on behalf of their organizations' requests for funds.
February 20, 2006	HOPWA RFP Selection Process  The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
February & March, 2005	Annual Action Plan RFP Selection Process The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 27, 2006	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 6, 2006	Annual Action Plan Public Hearing # 3 Public Hearing #3, held to obtain comments on the Draft Annual Action Plan. A summary of Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing.
April 28, 2006	End of Citizen Comment Period  Comments received during this 30-day period will be reviewed and

	responses made public. The comments and the City's responses will be included in the Citizen Participation Process Section of this plan below.
May 2, 2006	Final Plan is presented to Lowell City Council for review.
May 12, 2006	Final Annual Action Plan is available to the public.
May 12, 2006	Final Plan submitted to HUD-Boston for review and approval on
	or about July 1, 2006.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

### 3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

### **Citizen Participation**

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 2 Action Plan Citizen Participation response:

### 1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website <a href="https://www.lowellma.gov">www.lowellma.gov</a> and at the following locations:

Division of Planning and Development

<sup>\*</sup>Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

JFK Civic Center, Second Floor 50 Arcand Drive, Lowell, MA

Pollard Memorial Library 401 Merrimack Street, Lowell, MA

Office of the City Clerk Lowell City Hall 375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

### 2. COMMENTS RECEIVED

To be developed following comment period.

### 3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's

Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the second year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

### 4. COMMENTS NOT ACCEPTED

To be developed following comment period.

### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

### INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

### Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

### 1. MONITORING

### RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

### SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

### **POLICIES AND PROCEDURES**

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at <a href="https://www.lowellma.gov">www.lowellma.gov</a>.

### **MONITORING PLAN FOR FY2006-07**

For FY2006-07, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2006. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new* program site before December 31, 2006.

The Division of Planning and Development (DPD) anticipates having all site visits completed by March 31, 2007. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

### DAVIS BACON COMPLIANCE:

DPD has recently appointed a Davis Bacon Compliance Manager to oversee any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 Federal Labor Standards Provisions
- HUD Form 2992 Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manger will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

### MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.

b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

### **CODE COMPLIANCE**

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

### 1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning November 1, 2005 to October 31, 2008. During this time a minimum of 234 existing housing units throughout the Merrimack Valley will be made lead safe. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning education, outreach and technical training. The activities are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$50,000 in CDBG funds and \$75,000 in HOME funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2006-07 fiscal year. In cases where the project cost exceeds the allowable grant amount, zero or low interest loans will be offered using these funds to cover the gap. These programs are described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem by the year 2010.

### HOUSING

### **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

### 1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2006-2007 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	134	HOPWA
Construction of Housing	10-Housing Units	46	HOME
Direct Homeownership Assistance	04-Households	50	HOME
Rehab, Single-Unit Residential	10-Housing Units	66	HOME/CDB G
Rehab, Multi-Unit Residential	10-Housing Units	0	
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	20	HOME/CDB G
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Code Enforcement	10-Housing Units (Inspected)	1,479	CDBG

Among the 50 households projected to receive direct homeownership assistance, approximately 25 will be minority first-time homebuyers. Approximately 45% of the 500 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

### 2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$2,183,225 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2006-07 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee Emergency Assistance \$103,900 (HOPWA)
- Cambridge Cares About AIDS HOCH Program \$51,860 (HOPWA)
- Catholic Charities Center Emergency Assistance \$27,029 (HOPWA)
- Catholic Charities Julie House \$39,000 (HOPWA)
- Christmas in April Rebuilding Day \$10,000 (CDBG)

- City of Lowell DPD Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD Boott Cotton Mills Redevelopment \$165,000 (HOME)
- City of Lowell DPD First Time Homebuyer Program \$270,000 (HOME)
- City of Lowell DPD Emergency Repair Program \$40,000 (CDBG)
- City of Lowell DPD Housing Rehab Program \$292,574 (HOME)
- City of Lowell DPD Lead Abate. Prgm. \$75,000 (HOME) & \$50,000 (CDBG)
- City of Lowell Health Dept. Health Inspections \$100,324 (CDBG)
- Common Ground Devpt. Corp. 344 Pawtucket St. \$80,000 (HOME)
- Common Ground Devpt. Corp. 9 Sagamore St. \$80,000 (HOME)
- Community Teamwork, Inc. Energy Home Repair \$15,000 (CDBG)
- House of Hope, Inc. Red House, Housing Construction \$50,000 (HOME)
- Merrimack Valley Housing Partnership FTHB Assistance \$60,000 (HOME)
- Metro Boston Housing Partnership TBRA \$123,538 (HOPWA)
- Planning Office for Urban Affairs D'Youville Elderly Housing \$75,000 (HOME)\*

\*A total of \$125,000 was awarded to the Planning Office for Urban Affairs as a two-year multi-year commitment. \$50,000 will be awarded for the 2007-08 fiscal year, assuming funds are available.

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$10,425,910 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,030,038 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City's Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

### **HOME Program Match Requirement**

Although the City of Lowell has documented \$3.8 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2006-07 program year.

### **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

### 1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of HOME funds to partner with the LHA in the development of Project Based Section 8 housing;
- Use of HOME and CDBG funds to partner with the LHA in the provision of supportive services and housing opportunities for persons of extremely low income;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Annual Action Plan for 2005-06, approved in October 2005, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, and job skills. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-

sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment.

The Family Self Sufficiency Department is now administering the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a self-sufficiency plan. After successful completion of the program graduates are offered their own public housing unit.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on an advisory board that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently, five Section 8 participants are utilizing their vouchers towards their mortgage.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of Statefunded family public housing managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to the redevelopment of the site, the City of Lowell continues to implement an extensive replication plan that aims to produce new affordable units on scattered sites throughout the City. Since 2000, 129 rental units affordable to households earning less than 50% of area median income (AMI), 115 rental and homeownership units affordable to households earning between 50 & 80% AMI, and of these 43 new affordable ownership units have been created. Production will continue during the 2006-07 program year. To date, the LHA has leased 42 project-based section 8 certificates for 2, 3, and 4 bedroom units. The Lowell Rental Assistance Fund Program has leased 34 units of 2, 3, and 4 bedroom units.

### **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a "Lifetime City" where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City's land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a

by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

### Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

<sup>\*</sup>Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Under this new regulatory program, the City of Lowell approved 697 units of new multi-family housing between December 2004 and January 2006. Many of these units are condominiums typically priced at levels that are affordable to a family earning below 80% of area median income.<sup>1</sup>

Over the course of the 2006-07 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a "Lifetime City." Particular attention will be paid to how the code impacts affordable housing projects.

Lowell's permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

### **HOME/ American Dream Down payment Initiative (ADDI)**

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

<sup>&</sup>lt;sup>1</sup> Based on 95% 30-year mortgage at 5.86% (Boston average rate) on median condominium price of \$222,900 and Lowell area median income of \$58,000 for a family of four.

- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

### 1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(b)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2006-07 Program Year.

### 2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending

on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- The City of Lowell requires, as a condition of providing HOME funds to assist a
  first-time homebuyer, a deed restriction on the HOME assisted property that
  will ensure the original buyer maintains the property as a "principal
  residence."
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

### 3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2006-07 Program Year.

### 4. ADDI

The City of Lowell did not receive ADDI funds for the 2006-07 Program Year.

### **HOMELESS**

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

### 1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$14 million from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services.

During the 2006-07 Program Year, the City of Lowell plans to spend \$122,869 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,900 people. Specific projects being supported during the 2006-07 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House Emergency Shelter for Battered Women \$14,000 (ESG)
- City of Lowell, Hunger/Homeless Commission Emergency Motel Stay \$4,931 (CDBG)
- Community Teamwork, Inc. Milly's Place/Merrimack House \$12,000 (ESG)
- Community Teamwork, Inc. SHIFT Coalition \$12,000 (ESG)
- House of Hope, Inc. Shelter Operating Expenses \$14,387 (ESG)
- Lowell Transitional Living Center Community Meals Program \$22,500 (ESG)
- Lowell Transitional Living Center Detox Coordination & Transportation \$17,258 (CDBG)
- Merrimack Valley Catholic Charities Brigid's Crossing \$10,000 (ESG)
- Justice Resource Institute GRIP Teen Shelter \$13,000 (ESG)
- Justice Resource Institute GRIP Evolution Project \$14,793 (CDBG)

### 2. HOMELESSNESS

Lowell's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2006-07 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

### Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell's Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

### **Homeless Management Information System (HMIS)**:

This project includes transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

### **Hunger Homeless Commission:**

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Several obstacles exist in planning long-term solutions to homelessness. Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continua may be forced to acquire complementary software to meet Federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is also a critical concern that may impede some of these activities. Providers are concerned about the feasibility of implementing multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies.

### 3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals opened in 2006.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2006-07 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homelessness and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Newly implemented Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and limiting discussions between service providers can potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the

Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

### 4. HOMELESSNESS PREVENTION

In addition to the programs previously described, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and the Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2006-07 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

### 5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan

### Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

- Not Applicable -

### COMMUNITY DEVELOPMENT

### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

### 1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

	MATRIX		
ACTIVITY	CODE	PRIORITY	<b>FUND SOURCE</b>
A. LIFETIME CITY			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
B. ECONOMIC DEVELOPMENT			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City

Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City
C. NEIGHBORHOOD CHARACTER			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
	19E		
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
Operation and Repair of Foreclosed Property  ACTIVITY	19E		
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
Operation and Repair of Foreclosed Property  ACTIVITY  D. CAPACITY BUILDING	19E MATRIX CODE	Medium PRIORITY	CDBG, City  FUND SOURCE  CDBG, State,
Operation and Repair of Foreclosed Property  ACTIVITY  D. CAPACITY BUILDING  Public Services (General)	19E  MATRIX CODE	Medium  PRIORITY  High	CDBG, City  FUND SOURCE  CDBG, State, Private CDBG, State,
Operation and Repair of Foreclosed Property  ACTIVITY  D. CAPACITY BUILDING  Public Services (General)  Youth Services	MATRIX CODE  05 05D	Medium  PRIORITY  High  High	CDBG, City  FUND SOURCE  CDBG, State, Private CDBG, State, Private CDBG, State, Other Federal CDBG, State, Private
Operation and Repair of Foreclosed Property  ACTIVITY  D. CAPACITY BUILDING  Public Services (General)  Youth Services  Transportation Services	19E  MATRIX CODE  05  05D  05E	PRIORITY  High  High  Medium	CDBG, City  FUND SOURCE  CDBG, State, Private CDBG, State, Private CDBG, State, Other Federal CDBG, State, Private CDBG, State, Private CDBG, State, Private
ACTIVITY  D. CAPACITY BUILDING  Public Services (General)  Youth Services  Transportation Services  Substance Abuse Services	19E  MATRIX CODE  05  05D  05E  05F	Medium  PRIORITY  High  High  Medium  Medium	CDBG, City  FUND SOURCE  CDBG, State, Private CDBG, State, Private CDBG, State, Other Federal CDBG, State, Private CDBG, State, Private CDBG, State, Private CDBG, State, Private
ACTIVITY  D. CAPACITY BUILDING Public Services (General)  Youth Services Transportation Services Substance Abuse Services Battered and Abused Spouses Employment Training Tenant/Landlord Counseling	19E  MATRIX CODE  05  05D  05E  05F  05G	Medium  PRIORITY  High  High  Medium  Medium  High  High  Medium	CDBG, City  FUND SOURCE  CDBG, State, Private CDBG, State, Private CDBG, State, Other Federal CDBG, State, Private
ACTIVITY  D. CAPACITY BUILDING  Public Services (General)  Youth Services  Transportation Services  Substance Abuse Services  Battered and Abused Spouses  Employment Training	19E  MATRIX CODE  05  05D  05E  05F  05G  05H	Medium  PRIORITY  High  High  Medium  Medium  Medium  High	CDBG, City  FUND SOURCE  CDBG, State, Private CDBG, State, Private CDBG, State, Other Federal CDBG, State, Private CDBG, State, Private CDBG, State, Private CDBG, State, Private

### 2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell's anticipated 2006-07 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2006-07 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

### A Lifetime City

ACCOMPLISHMENT UNITS	GOAL
11-Public Facilities (Senior Center)	1
11-Public Facilities	2
11-Public Facilities	1
01-People (Served)	2,882
01-People (Served)	1,455
	11-Public Facilities (Senior Center) 11-Public Facilities 11-Public Facilities 01-People (Served)

### Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Clearance and Demolition	08-Businesses (Buildings)	3
Direct Financial Assistance to For-Profits	13-Jobs/10-Businesses	20/10
ED Technical Assistance	08-Businesses	35
Micro-enterprise Assistance	01-People (Served)	50
	•	

### Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Parks, Recreational Facilities	11-Public Facilities (Parks)	9
Parks, Recreational Facilities	01-People (Area Benefit)	30,104
Street Improvements	01-People (Area Benefit)	2,500
Tree Planting	11-Public Facilities (Trees/Projects)	140/3
Code Enforcement	10-Housing Units (Inspected)	1,479

### Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Services (General)	01-People (Served)	44,610
Youth Services	01-People (Served)	2,063
Employment Training	01-People (Served)	250

### **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

### 1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include

those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2006-07 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center Family Child Care Business Development
- AIDS Action Committee Emergency Rental Assistance
- Cambridge Cares About AIDS Tenant Based Rental Assistance
- Community Teamwork, Inc. SHIFT Coalition
- Community Teamwork, Inc. Suitability
- Justice Resource Institute Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities Emergency Rental Assistance
- Merrimack Valley Housing Partnership First Time Homebuyer Project
- Metro Boston Housing Partnership Tenant Based Rental Assistance
- St. Julie Asian Center Family Literacy Project
- South Middlesex Opportunity Council Housing Assistance Program

Specific projects being supported during the 2006-07 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House Emergency Shelter for Battered Women
- Central Food Ministry, Inc. Food Pantry
- Community Teamwork, Inc. Milly's Place/Merrimack House
- House of Hope, Inc. Shelter Operating Expenses
- Justice Resource Institute Lowell GRIP Project Food for Homeless Teens
- Lowell Transitional Living Center Community Meals Program
- Lowell Transitional Living Center Detox Coordination and Transportation
- Lowell WISH Project Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities Brigid's Crossing
- Merrimack Valley Catholic Charities Food Pantry
- Merrimack Valley Food Bank Food Distribution Program
- Open Pantry of Greater Lowell, Inc. Food Pantry

### NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

### 1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" of "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

### Elderly & Frail Elderly Housing (67 Households Served)

- Christmas in April Rebuilding Day
- City of Lowell Division of Planning and Development Emergency Housing Repair
- City of Lowell Division of Planning and Development Housing Rehab Program
- Planning Office for Urban Affairs D'Youville Elderly Housing

### Elderly & Frail Elderly Supportive Services (9,382 Persons Served)

- Cambodian Mutual Assistance Association Cambodian Elderly Services
- Community Family, Inc. Alzheimer's Adult Day Care
- Community Teamwork, Inc. Advocacy Corps for Elders
- Lowell Council on Aging Senior Center Lease
- Lowell Council on Aging Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. Food Share/Mobile Food Pantry
- Salvation Army SAGE Senior Center

### Disabled Supportive Services (1,470 Persons Served)

• Kids in Disability Sports, Inc. – Sports, Social & Educational Programs

- Lifelinks Independent Living Seminar Program
- Lowell Association for the Blind Transportation Services
- Mental Health Associates of Greater Lowell Bilingual Advocates
- Retarded Adult Rehabilitation Association RARA Programs and Services

### Alcohol and/or Drug Addicted Services (197 Persons Served)

• Lowell Transitional Living Center – Detox Coordination and Transportation

### **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

### 1. OVERVIEW OF HOPWA ORGANIZATIONS

**AIDS Action Committee's (AAC)** Rental Assistance Program (RAP) serves 60 unduplicated HIV/AIDS clients living in or moving to Middlesex County. AAC works with more than 50 providers and maintains a provider database. The RAP program is two-fold and provides both back rent and ongoing rent as prevention and also first and last month's rent and/or security deposit for its clients. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

**AIDS Housing Corporation (AHC)** offers housing providers, AIDS service organizations, City staff and local communities within the Middlesex County HOPWA region, technical assistance with developing new programs and with support for existing programs which help meet the housing needs of persons living with HIV and AIDS. AHC keeps both the providers and the grantees aware of HUD regulations and assists in meeting their requirements. The Director of Technical Assistance is Jonathan Sherwood.

Cambridge Cares About AIDS, Inc. (CCAA) provides five scattered-site housing units to chronically homeless people living with HIV/AIDS in Middlesex County via its Housing Opportunities for the Chronically Homeless (HOCH) program. CCAA's **Ruah House** Project provides permanent housing for 8 homeless women living with HIV/AIDS and will provide a detailed needs assessment of each client within one month of entering the house. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

**Justice Resource Institute (JRI) Health** provides the Assisted Living Program and Tenant Based Rental Assistance services to 31 households (total of 50 individuals) with HIV/AIDS in Middlesex County. Its community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOC and Framingham Resource Center. The project is more than ten years old and well known in the HIV/AIDS provider community. Laurie Bloom is the Deputy Director of IRI Health.

**Lowell House, Inc. (LHI)** has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 100 HIV/AIDS clients (and their families). The agency links clients with rental assistance programs and services referrals. Kenneth Powers is the Executive Director of LHI.

**Merrimack Valley Catholic Charities AIDS Initial Response** provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 27 households from the HIV/AIDS population. Felicita Roman is the Program Coordinator. The organization's **Julie House** provides permanent housing and support services for up to ten low to very low income 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless. Julie House is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

**Metropolitan Boston Housing Partnership (MBHP)** has successfully administered the HOPWA program for 12 years and is providing rental assistance to 12 low income Middlesex County individuals with HIV/AIDS and their families and providing safe, decent and sanitary housing for them. The Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes

**South Middlesex Opportunity Council (SMOC)** has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. SMOC maintains 4 rooms for women with HIV/AIDS at its newly developed Sober House in Framingham. It also operates a permanent housing program with substance abuse recovery support for 12 individuals living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

**Tri-City Community Action Program, Inc.** was founded in 1978 and is the antipoverty agency for Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services (such as access to legal services, housing stabilization, health and medical care services, housing searches) and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 HIV/AIDS households annually. The Director of Advocacy and Community Services is Anne Sterman.

### 2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

### 3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and insufficient numbers of Section 8 certificates. Until more housing is made

available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

### 4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

**Direct Housing Activities** 

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	87
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	17
Housing Facilities (MVCC-Julie House, CCAA, Ruah House)	18
Total	122

**Supportive Service Activities \*** 

Agency	Persons Served
Lowell House	100
Justice Resource Institute	50
Tri-City	50
South Middlesex Opportunity	50
Cambridge Cares About AIDS (ETP Program)	27
Total	277

<sup>\*</sup> Include: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

### 5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2006-07 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	JRI	\$5,293
Federal, State, Local, Private	SMOC	\$30,355
Federal and State	CCAA-HOCH	\$22,680
State of Massachusetts & Federal	CCAA-Ruah House	\$203,775
State of Massachusetts	CCAA - ETP	\$77,761
State of Massachusetts	Catholic Charities	\$180,051
Federal	Catholic Charities	\$17,000
Local	Catholic Charities	\$29,676
Private	Catholic Charities	\$46,613
Federal	Tri-City CAP	\$7,124
Federal and Private	AAC	\$595,424
	TOTAL	\$1,215,752

### 6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$295,288). Lowell agencies received a total of \$116,929; Framingham received \$47,300, Cambridge received \$133,937 and the Malden, Medford, Everett via Tri-City CAP received \$60,585. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

### 7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be 'cleaned')
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 10 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center recently rehabilitated its building and will provide 12 units of permanent housing for individuals in April of this year. Alternative House, a shelter for domestic violence victims and their families, is building permanent housing as well. The SHIFT (Standardized Housing for Individuals and Families in Transition) coalition in Lowell is comprised of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance, etc. Last year SHIFT moved all

area families that were housed in hotels and motels into permanent housing. The second part of its mission is to develop methods to prevent homelessness, and the group continues to work with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered sites with supportive service, and congregate housing for those who are tridiagnosed or are late stage clients.

### 8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations continue to increase in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

### 9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report includes evaluations, assessments and recommendations for Middlesex County. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

### HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

### Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

- Public Hearing Sign-In Sheets
   City of Lowell, Community Planning and Development Monitoring Handbook



### FY 06-07 Annual Action Plan Public Hearing #1



January 12, 2006 - Sign In Sheet

Name/Organization	
Marianre gres - Coalition for #Beth H	Zng.
Kothy Tressier: / Lowell Transitional Line	1 Ch
Brin MixFier / Mental Health Assn- of (	brecter
Meg Kiely Planning Office Por Urban Attain	
FRIC NELSON . COMMITTEE	-
Andre Chandonnet YUKA of Lovell	æ
Kerri Dugger Commonwea Ith the Playgrand Ducharme	PARK (CAPOP)
Michelle Meehan Boys + 6ils Chofa Lavell	-
JAN MAN TYGE CAC COMMUNITY HERITH CENTER	

### Attendees at HOPWA Public Hearing #1 Informational Meeting

### Lowell Senior Center January 12, 2006

Agency	Name
AIDS Housing Corporation	Anne Siegler
Cambridge Cares About AIDS	Tione Chilambe
Cambridge Cares About AIDS	Sarah Oppenheimer
City of Lowell, HOPWA Project Manager	Kathleen Muldoon
HOPWA Citizen Advisory Committee	Susan Purdy
HOPWA Citizen Advisory Committee	Jeff Lambert
Merrimack Valley Catholic Charities - Julie House	Gail Gardetto
Lowell House	Margie Colon
Lowell House	Ken Powers
Lowell Transitional Living Center	Jesus Geliga
Metropolitan Boston Housing Partnership	Sue Nohl
South Middlesex Opportunity Council	Sally Nieves
South Middlesex Opportunity Council	Ozzy Diagne
South Middlesex Opportunity Council	Karen Davis
Tri-City CAP	Sue Boncuore

# City of Lowell/DPD Public Hearing #2 ~ February 16, 2006 PLEASE SIGN IN

ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
ONE Lowell	School Success for Newcomer Parents	Water Falls
Rape Crisis Services of Greater Lowell	Victim Services	J. J. J.
Merrimack Valley Housing Partnership	Downpayment Assistance Program	Marie Louzh
Merrimack Valley Housing Partnership	Project Genesis Home Buyer Training	Manie biper!
Community Teamwork, Inc.	Lowell Small Business Assistance Center	Park FAS
SuitAbility, Inc. (CTI)	SuitAbility	
Lowell Canalwaters Cleaners	Encourage "At Risk" High School Students to Work	B. W. Word
Kids in Disability Sports, Inc.	Programs for Disabled Children & Adults	The Mars
Father Norton Manor/Tenant Council	Computer & Cable TV Access for Elderly Residents	Some Moute
City of Lowell, Hunger/Homeless Commission   Emergency Shelter Program	Emergency Shelter Program	Thing of Gesta
Merrimack Valley Food Bank	Food Distribution Program	Shing Herren
Merrimack Valley Food Bank	The Mobile Food Pantry	gume Att House
Lowell Parks & Conservation Trust	Urban Forestry Program	med alway
Lowell Wish Project	Merrimack Valley Furniture Depot	Drm Chul
Acre Family Day Care	Family Child Care Business Development	Dorna Khadar

### City of Lowell/DPD Public Hearing #2 ~ February 16, 2006

## PLEASE SIGN IN

LOWER HUMBINGHALLING COROL
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## City of Lowell/DPD Public Hearing #2 ~ February 16, 2006

# PLEASE SIGN IN

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	TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
		Lowell Council on Aging	Healthy Aging: A Good Investment	Lynne /
		The Open Pantry of Greater Lowell	Open Pantry	Thancy Grassanik
		The Salvation Army	S.A.G.E Senior Center	Relaber
		Lowell Community Health Center	League of Youth	pac him Any
	(	Mental Health Association of Greater Lowell	Bi-lingual Advocates	Bomatul
	MA 0	St. Julie Asian Center	Family Literacy Project	S. Janes March
	e:7:3	YWCA of Lowell	City Camp	Ander Chando
	Arriv	YWCA of Lowell	Acre Youth Center After-school Program	shalles -
	) <b>E 4</b> 1	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	Sinkhang & Van
	жог	Lowell Housing Authority	Youth Recreation	
	<b>o</b> (	UMass, Lowell - Nat'l Youth Sports Program	Busing for NYSP Summer Program	my fulling
	3	Retarded Adult Rehabilitative Association	RARA Program and Services	Dern Waleh
37	30	Christmas in April - Lowell	Rebuilding Day	Chan Broken
3	70 =	City of Lowell, Police Dept.	Lowell Gang Analysis	SEN YOUR
300	3	City of Lowell, Fire Dept.	Gorham Street Firehouse Renovation Study	Jedlay V. Dinaugh

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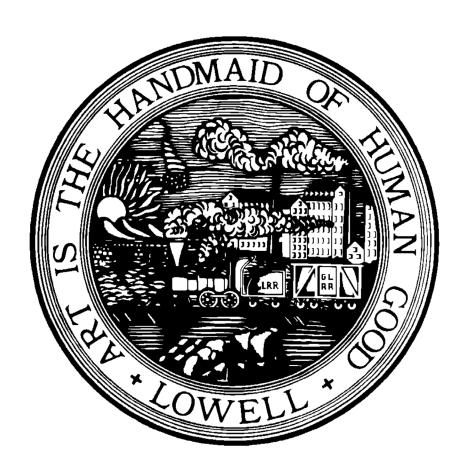
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The	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
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Alte	Alternative House	Domestic Violence Emergency Shelter	
Alte	Alternative House	Bullying Program	Mac
	Planning Office for Urban Affairs	D'Youville Elderly Housing	Mes Bely an
	Girls, Inc. of Greater Lowell	Outreach Program	Kathy Hera
	Girls, Inc. of Greater Lowell	Youth Enrichment Programs	Kathy Horn
	Mass. Alliance of Portuguese Speakers	Immigrant Social Service Program	Canle Norther
Sout	Southeast Asian Bilingual Advocates, Inc.	Women & Employment Opportunities	Niem Nay-Kref
	Lowell West End Gym, Inc.	Youth Boxing Program	
	Common Ground Devpt. Corp.	344 Pawtucket St.	>
Соп	Common Ground Devpt. Corp.	9 Sagamore St.	7.
Соп	Community Teamwork, Inc.	Senior Corps Program Minority Outreach	Kot Buckel
Соп	Community Teamwork, Inc.	Fuel Assistance	Loe Wain
Corr	Community Teamwork, Inc.	Fair Housing	Sol Comercon

# City of Lowell/DPD Public Hearing #2 ~ February 16, 2006 PLEASE SIGN IN

ATTENDEE'S NAME				4 Tenson	agrafa		of the	Drabblase	C2 h	6		6
PROJECT NAME	Oxford House - Lowell	Oxford House - Lowell	Oxford House - Lowell	Teen Arts Group 2006-2007	LAB Accessibility Improvements	Energy Home Repair	Intervention and Advocacy Prgm.	Teen Wise at the Library	Youth Arts Program	UTEC Youth Center Building	Culinary Arts Work Skills Training Prgm.	Streetworker Program
ORGANIZATION	Mass. Sober Housing Corp.	Mass. Sober Housing Corp.	Mass. Sober Housing Corp.		The Revolving Museum	Community Teamwork, Inc.	Lao Family Mutual Association of Lowell, Inc. Intervention and Advocacy Prgm.	Pollard Memorial Library	The Cultural Organization of Lowell	United Teen Equality Center	United Teen Equality Center	
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### City of Lowell, MA

### COMMUNITY PLANNING AND DEVELOPMENT MONITORING WORKBOOK



### OFFICE OF THE CITY MANAGER DIVISION OF PLANNING AND DEVELOPMENT

50 Arcand Drive, JFK Civic Center, Lowell, MA 01851 Tel: 978-970-4252 / Fax: 978-446-7014

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### 1.0 Purpose

The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

### Adam Baacke, Deputy Director for Economic/Community Development

City of Lowell, Division of Planning and Development JFK Civic Center, 50 Arcand Drive Lowell, MA 01852

Phone: 978-970-4252 Fax: 978-446-7014 www.ci.lowell.ma.us

### 2.0 Program Descriptions

### 2.1 Community Development Block Grant (CDBG)

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

• Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570

- Meet one of three National Objectives of the program established by Congress, which require that activities must:
  - o Provide a benefit to low and moderate income persons;
  - o Prevent or eliminate slum and blight; OR
  - o Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) *CDBG Basics Training for Practitioners* manual from the 2002 Annual Conference in Providence, Rhode Island or <a href="http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm">http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm</a>

### 2.2 HOME Program

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households.

Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, **Building HOME:** A **HOME Program Primer**, which is available at http://www.hud.gov/offices/cpd/affordablehousing/library/building/index.cfm

### 2.3 Emergency Shelter Grants (ESG)

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at <a href="http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm">http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm</a>.

### 3.0 Monitoring Objectives

An ongoing monitoring process ensures that the City of Lowell meet its two primary legal obligations by making sure that all subrecipients:

- Comply with all regulations governing their administrative, financial and programmatic operations.
- Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook<sup>1</sup>, provide a more detailed explanation of the desired monitoring goals.

- 1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
- 2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- 3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- 4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
- 5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- 6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.

-

<sup>&</sup>lt;sup>1</sup> Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

- 7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- 8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
- 9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- 10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
- 11. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

- On-site field visits at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

### 4.0 HUD Review of Grantee Monitoring

HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, "to review the adequacy of the grantee's monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, *Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight* (2002). It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk (\*) are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee's program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a "concern" being raised, but not a "finding."]

### **ON-SITE MONITORING BY THE GRANTEE (Sec. V)**

- \*1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?
- \*2. How often does the grantee monitor its subrecipients on site?
- \*3. a) For on-site monitoring conducted during the preceding 12 months, identify

- Names of subrecipients
- Dates monitored
- Number and type of findings
- Date(s) of monitoring letters
- Date(s) when findings were resolved
- b) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- \*4. a) Do monitoring reports document areas monitored and conclusions reached [and improvements or corrective actions necessary]?
  - b) Are subrecipients given [sufficient] opportunity to respond?
- \*5. a) Are monitoring results communicated on a timely basis to subrecipients?
  - b) Do results include expected corrective actions and dates for resolutions?
- \*6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

### 3.0 Monitoring Procedures

The City of Lowell's Division of Planning and Development shall conduct at least one on-site monitoring visit for each subrecipient during the program year. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- New to the CDBG program first year as a subrecipient
- High staff turnover especially in key positions
- Previous compliance or performance problems
- Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

### 3.1 Preparing for a Monitoring Visit

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: <u>Sample Letters</u>) is sent at least several weeks before the scheduled visit to:

- Confirm dates and the scope of the monitoring
- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a "desk audit" and review all written data on file for the subrecipient, such as:

- Application for CDBG funding
- Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

### 3.1.1 Monitoring Checklists

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different checklists for monitoring visits. The **Subrecipient Monitoring Checklist** is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition, disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the *Guidebook for Entitlement Grantees on Subrecipient Oversight*, prepared for the U.S. Department of HUD's CPD Division in the Georgia State Office (March 2002). Please see Section D: Monitoring Strategies and Procedures for more information.

As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development; Construction/Rehab; and Acquisition, Disposition and Relocation activities** (See Section B: <u>Monitoring Checklists</u>).

- **1.0 Subrecipient Monitoring Checklist:** This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.
  - 1. General Information
  - 2. Performance Evaluation Review
  - 3. Record-Keeping System
  - 4. Financial Management Systems
  - 5. Non-Discrimination and Action to Further Fair Housing
  - 6. Property Management
  - 7. Performance Evaluation Review Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

- 1.1 Economic Development Monitoring Checklist: This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the Subrecipient Monitoring and Economic Development forms. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.
- 1.2 **Rehab/Construction Monitoring Checklist**: This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are incompliance with the Davis Bacon Act, ADA compliance and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).
- 2.0 **Acquisition, Disposition and Relocation Checklist**: This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-

compliance and may result in a *concern* being raised or in more serious cases, a *finding* may be documented. A "N/A" response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to "procurement procedures", so N/A would then be selected.

# 3.2 On-Site Monitoring Visit

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell's responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient's activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell's monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

# 3.3 After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: <u>Sample Letters</u>) must be **mailed to subrecipient within 30 days of the on-site visit.** A copy of this letter should be kept on file with the subrecipient's grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address' and rectify the problems. If a *concern* or *finding* is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and
- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a *finding* is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ This certification does not apply
<b>☐</b> This certification is applicable.

#### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

- 8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date
John F. Cox	
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

This	certification	does	not ap	ply
This	certification	is ap	plicable	e.

# **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws --** It will comply with applicable laws.

Signature/Authorized Official	Date
	_
John F. Cox	
Name	
City Manager	]
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

<b>⊠</b> This	certification	does n	ot appl
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# OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date
Name	
Title	_
Address	
City/State/Zip	_
Telephone Number	

☐ This certification does not apply.	
☐ This certification is applicable.	

# **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
	_
John F. Cox	_
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

☐ This certification does not apply.	
☐ This certification is applicable.	

### **HOPWA Certifications**

The HOPWA grantee certifies that:

**Activities --** Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building --** Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date
	_
John F. Cox	
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

☐ This	certification	does not appl	y
M This	certification	is applicable	

#### **ESG Certifications**

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- 1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
John F. Cox	
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

☐ This certification does not apply.	
☐ This certification is applicable.	

#### **APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### **Drug-Free Workplace Certification**

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan

Telephone Number

3. Anti-displacement and Relocation Plan

Signature/Authorized Official	Date
	1
John F. Cox	
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	

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5	Δαα	mpl. Type:		Propose		its				Accor	mnl T	Tyne:			Units		
Φ.	٦٠٠٠	pi. Type.		Actual U						٦٠٠٠	npn 1	,ρε. •	Actu				
															-		

Proj	ect N	lame:	AID	S Action	Cor	nmitt	tee:	Rental	Assi	stance	e Pr	ogram					
	cripti			IDIS Pro						UOG C					LOWELL		
perso	ons w														moderate move into		
Loca	tion:	•								Priorit	y N	leed Cate	egory				
Cour	ntywic	le			Fyni	Sele		ne:	I	Homeles:						-	▼
				<b></b>	EXP.	unuci	-										
_		Complet	ion i	Date:													
	/2007	e Category															
0	Decer Suitab	nt Housing ole Living Er omic Opport	nviron	ment													
$\sqsubseteq$	LCOIIC	лис оррогс	unity									: Objecti					
Ou	itcom	e Categori	es		1	Increa	ase ran	ige of hou	sing o	ptions &	rela	ated service	es for p	ersor	ns w/ specia	I need	s ▼
		bility/Access lability	sibility	′	2	Impro	ve acc	ess to affo	ordable	e rental l	hous	sing					▼
	Sustai	inability			3												▼
		01 People		•	Prop	osed	5	56		А	ccor	mpl. Type:		•	Proposed	į	
l _	nts				Und	erway	у								Underwa	y	
Project-level	Accomplishments	FY	05-0	06	Com	plete									Complete	е	
<u>-</u>	וּק	10 Housing	J Units		Prop	osed	1 6	50		А	ccor	mpl. Type:		_	Proposed	t	
Ġ	iis		•		Und	erway	у							l	Underwa	ıy	
) je	μ	FY	⁄ 06-l	07	Com	plete									Complete	е	
P	8	Accompl. T	vpe:	<b>~</b>	Prop	osed				А	ccor	mpl. Type:		•	Proposed	i	
	AC		,,		Und	erway	у					' ''		ļ	Underwa	y	
					Com	plete									Complete	е	
	Prop	osed O	utc	ome		Perf	form	ance N	1eas	ure			Act	tua	l Outcor	ne	
		nproved ho ed risk of			Num hous		f perso	ons main	tainin	g stable	e						
31G S	Short t	term rent m	ortga	ge utility pa	yment	īS .			Matri	x Codes							<b>V</b>
		istration - p	roject	sponsor				▼		x Codes							▼
Matri	x Code	es						▼	Matri	x Codes							▼
2	HOP	NA	▼	Propose	d Am	t.	\$103,	900.00		Other		•	Prop	ose	d Amt.	\$20,0	000.00
				Actual A						Loc	al/F	Private	1		mount		
Year	Othe		•	Propose			\$575,	424.00		Fund S	ourc	ce: 🔻			d Amt.		
	Ot	ther Feder	al	Actual A	moui								Actu	al A	mount		
Program	10 H	ousing Units	, <b>–</b>	Propose		ts (	60			Accomp	pl. T	ype: 🔻	_		d Units		
ogi				Actual U									Actu				
Pr	Accor	mpl. Type:	•	Propose		ts				Accomp	pl. T	ype: 🔻			d Units		
				Actual U	nits								Actu	al U	nits		

Proj	ect N	lame:	AIDS	S Housii	ng C	orp (	AHC	C): Tech	nica	Assi	istar	nce						
Desc	cripti	ion:		IDIS Pro	ject	#:				UOG	Cod	e:	4A25	128	34 L	OWELL		
AIDS	Hou	sing Corpo	oration	า will use	propo	sed fu	undir	ig to prov	ide te	chnica	al ass	sistanc	e to h	ousi	ng p	roviders, s	servic	:e
orga	nizati	ons, the C	ity of	Lowell an	d oth	er cor	nmu	nities in M	iddle	sex Co	ounty	/ work	ing wi	th pe	erso	ns with HI	V/AIC	S.
Loca	tion	:								Prior	ity N	leed C	Catego	ory				
Cour	itywic	de																
						Sele	ct c	ne:	l	Homele	ess/HI	IV/AIDS	5				_	
					Expl	anati	on:											
Expe	ected	l Complet	ion D	ate:														
	/2007																	
		e Category	_	1														
•	Decer	nt Housing																
	Suital	ble Living Er	nvironn	ment														
	Econo	omic Opport	unity							Spe	ecific	c Obje	ctive	s				
Ou	itcom	e Categori	ies		4	Increa	ase ra	nae of hou	sina o						erson	s w/ special	need	s 🔻
		bility/Acces			1													
	Afford	lability			2	Impro	ve th	e services f	or low	/mod i	incom	ne perso	ons					
	Sustai	inability			3													▼
		09 Organiz	ations		Proposed 12 Accompl. Type: ▼ Proposed													
	ıts	os organiz	adons			erway			1		710001	прп ту	pc.			Underwa		
<u> </u>	en					plete	_		1							Complete	_	
<u> </u>	בר	Accompl. T	Type:			osed					Accor	mpl. Ty	no:		_	Proposed		
낡	is	Accompi. 1	урс.	<u> </u>		erway			1		ACCOI	прі. ту	pe.			Underwa		
je l	Ιdι					plete			1							Complete		
Project-level	Accomplishments	A	-			osed									_	Proposed		
_ <u>~</u>	S	Accompl. T	ype:		_	erway			l		ACCO	mpl. Ty	pe:		•	Underwa		
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		program o			Num			nance Novice provid						ACU	ua	Outcor	ne	
and i			compi	iance				program	1615 11	ully								
31H I	Resou	rce identific	ation					▼	Matri	x Code	es							▼
31D /	Admin	istration - p	roject	sponsor				•	Matri	x Code	es							▼
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				D		. 1	<b>фГ</b> 0.	71.00									425	400.00
7	HOP\	WA		Propose			\$5,0	71.00		Other				_		l Amt.	\$25,4	480.00
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Yea	Othe			Propose			\$25,0	00.00		Fund	Sourc	ce:				l Amt.		
	O.	ther Feder		Actual A												mount		
Program	09 O	rganizations	· -	Propose		ts	12			Accor	npl. T	ype:				Units		
ga			$\overline{}$	Actual U										ctua				
Pr	Acco	mpl. Type:	▼	Propose	d Uni	ts				Accor	npl. T	уре:	<b>▼</b> P	ropo	osec	l Units		
				Actual U	nits								Α	ctua	al U	nits		

Proj	ect N	lame:	Alte	rnative	Hous	e, Ir	nc.:	Emerge	ncy	Shelt	er Se	ervices					
Des	cripti	on:		IDIS Pro	ject #	<b>#:</b>				UOG	Code	: MA2	2512	84 l	OWELL		
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												irs, and r	mainte	enan	ce; ensurir	ng a s	afe,
nand	псар	accessible	, weii-	·maintaine	ea bui	iaing	TOT SI	neitering	ramııı	ies in c	crisis.						
Loca	tion	:								Priori	ity Ne	ed Cate	gory				
		ial- Office									/LIT\	//AIDC					
St. S	uite 2	225 Lowell	l Ma 0	1852	!	Sele	ct o	ne:		Homele	SS/HIV	//AIDS				_	
					Expl	anati	on:										
6/30	/2007	7															
		e Category															
	Decer	nt Housing															
	Suital	ole Living Er	nvironn	ment													
	Econo	mic Opport	tunity							Spe	cific	Objectiv	ves				
Ou	itcom	e Categori	ies			Impro	ve the	e services	for low								_
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		inability															_
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	(6	01 People		•	Prop	osed		175			Accom	pl. Type:		•	Propose	t	
_	nts					erway									Underwa	y	
Project-level	Accomplishments	PY	2005-	-06	Com	plete									Complete	е	
i e	ָּהָ	01 People		_	Prop	osed		150			Accom	pl. Type:		•	Propose	t	
ğ	i				Unde	erway	у								Underwa	y	
oje	μ	PY	2006-	-07	Com	plete									Complete	е	
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	Prop	osed O	utco	ome		Perf	orm	nance I	1eas	sure			Act	tua	Outco	ne	
		oved to sa						its who fi			nt						
or pe	ermar	ent housi	ng		housi	ing											
																	_
03T (	Operat	ing Costs o	f Home	eless/AIDS	Patient	ts Prog	grams	_	Matr	ix Code	S						_
Matri	x Code	20						_	Matr	ix Code:	c						_
T latin	x cou							,	i idd	ix couc.	<u> </u>						
Matri	x Code	es						•	Matr	ix Code:	S						▼
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r 2	LJG		· -	Actual A			1/0	30.00		Other	Stat	.e			mount	7525	
Year	Othe	r		Propose			\$5,00	00.00		Other		. <u>~</u>	1		d Amt.	\$12.0	00.00
		ı ther Feder	·    -	Actual A			, - , - 0				cal/Pr	•			mount	-/-	
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gra	01 Pe	eopie	F	Actual U			100			ACCOM	npl. Ty	µe: ▼	Actu				
Š	٨٥٥٥	mnl Type:		Propose		ıs				Accom	anl Tri	ne. 🔻			d Units		
Ь	ACCO	mpl. Type:	F	Actual U						ACCOM	npl. Ty	pe: ▼	Actu				

			CPMP V	/ersion 2.0													
Proj	ect N	lame:	Ang	kor Dan	ce Trou	oe, I	nc.: At-l	Risk	Progra	m							
	cripti			IDIS Pro					UOG C				OWELL				
Fund artis	ls will tic an	be used to	o offe	r part-tim ctivities.	ne position	s to y	outh to as	ssist i	n the pla	anning and	implem	nenta	e-income fation of the ell schools,	orga	nization's		
Loca	ation	:							Priority	/ Need Ca	tegory						
40 F		St. Lowell	l,		Sel	ect (	one:		Public Ser						▼		
					Explana	tion:											
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<ul><li>•</li></ul>	Decer Suital	e Category ont Housing ble Living Er omic Opport	nvironr	ment													
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_		e Categori bility/Access			1 Impi	rove tr	ie services	IOF IOW	v/mod inc	ome person	S						
=		lability	Sibility		2										•		
_		inability			3 Proposed 100 Accompl. Type: ▼ Proposed												
		01 People		_		d	100		Ac	compl. Type	e:	_	Proposed				
_	Accomplishments				Underwa	ay				71		-	Underwa	у			
Project-level	ne	FY	05-0	)6	Complet	e							Complete	٤			
<u></u>	shr	01 People		•	Propose		100		Ac	compl. Type	e:	•	Proposed				
ect	plis	_		_	Underwa								Underwa				
Ģ	m		/ 06-0	)7 	Complet								Complete				
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	A				Underwa Complet								Underwa Complete				
	Pro	posed O	utco	nme			nance I	/lead	SULLE	Ī	Δc	tua	Outcon				
Yout	h em	powermen havior					aduating f				AC	tuu	- Outcom				
05D '	Youth	Services 57	0.201(	(e)	•		•	Matr	ix Codes	•					▼		
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Matri	ix Cod	es					▼	Matr	ix Codes						•		
	CDBC	<u> </u>	<b>—</b>	Propose	d Amt.	\$4,9	31.00		Fund So	urce.	Prop	ose	d Amt.				
r 2	2200		i i i	Actual A					L and 30				mount				
(ea	Othe	r	•	Propose	d Amt.	\$11,	792.00		Fund So	urce:	Prop	ose	d Amt.				
٦		Private	_	Actual A							-		mount				
Program	01 Pe	eople	P	Propose		100			Accomp	I. Type:			Units				
60.				Actual U							Actu						
4	Acco	mpl. Type:		Propose Actual U					Accomp	I. Type:	Prop Actu		d Units nits				
				u. U								J					

_			CFMF	version 2.0												
Proj	ect N	lame:	Asia	an Task	Force	e Aga	ins	t Dome:	stic \	/iolence	e: Counse	ling				
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG C	ode: MA	2512	84 I	OWELL		
											ımbodian wo					
											ill be used to					
											es, including on/education				ation.	FY 06-
0710	iiius v	will fielp ex	крапс	i un ect se	rvices	s, outre	eacii	sei vices,	anu	preventi	on/education	ii Suat	.egie	5.		
Loca	tion	:								Priority	Need Cate	egory				
Confi	identi	ial								Dublia Car						
						Sele	ct c	ne:		Public Ser	vices					
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Ехре	ected	l Complet	ion [	Date:												
6/30,																
		e Category														
		nt Housing														
_		ble Living Er		ment												
	Econo	omic Opport	unity							Speci	ific Objecti	ves				
Ou	tcom	e Categori	es		1	Improv	ve th	e services	for lov	/mod inc	ome persons					~
	Availa	bility/Acces	sibility	/												
	Afford	lability			2											
✓ :	Sustai	inability			3											▼
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	ES	01 People				osed erway	,	150	1	Ac	compl. Type:			Proposed Underwa		
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Project-level	Accomplishments		05					360						_		
Ī	ish	01 People				osed		360		Ac	compl. Type:		~	Proposed		
ec	ď	Ε,	/ 06-(	0.7		erway iplete	<i>'</i>							Underwa Complete		
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۵	Ö	Accompl. T	уре:			osed	_		-	Ac	compl. Type:		•	Proposed		
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		posed O rights and			Clion			nance l available i				AC	tua	l Outco	me	
Acces	55 10	rigints and	ources	Cilei	its use	: OI c	ivaliable i	esour	ces							
05G E	Batter	ed and Abus	sed Sp	oouses 570.	201(e	)		▼	Matr	ix Codes						▼
Matrix	x Cod	es						~	Matr	ix Codes						▼
Matrix	x Cod	es						<b>—</b>	Matr	ix Codes						▼
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r 2	2200			Actual A							al/Private			mount	,	
Year	Othe	r	~	Propose	d Am	t.	\$101	,100.00		Fund So	urce:	Prop	ose	d Amt.		
_ ح		State		Actual A	moui	nt								mount		
Program	01 Pa	eople	•	Propose	d Uni	its 3	360			Accompl	I. Type:	Prop	ose	d Units		
g				Actual U						, iccomp		Actu				
5	Acco	mpl. Type:	_	Propose		its				Accompl	I. Type: ▼			d Units		
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			CFINE V	ersion 2.0												
Proj	ect N	lame:	Big E	3rother:	s/Big	Sisters	of Grea	ter L	_owell,	, Ind	:: Stok	losa	Sch	ool-Base	d Me	entoring
Desc	ripti	ion:	1	DIS Pro	ject	#:			UOG (	Code	: MA2	2512	84 I	OWELL		
		osa School														
		lult mento														
pack	age c	of mentorin	ng serv	vices with	n the	final goals	of increas	sed so	chool pe	erfor	mance/att	tenda	nce	and MCAS	prep.	
Loca	tion	:							Priorit	ty N	eed Cate	gory				
		Middle Sch							Dulalia Ca		_					
		St. Lowell	١,			Select	one:		Public Se	ervice	es					
Mass	achu	setts														
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Expe	ected	l Complet	ion D	ate:												
6/30					1											
r Ol	jectiv	e Category	i													
	Decer	nt Housing														
	Suital	ble Living Er	nvironm	nent												
$\circ$	Econo	omic Opport	unity						Spe	cific	Objectiv	es				
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		bility/Access			1											
		lability	,		2											
		inability														_
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	S	01 People		•	Pro	posed	20		A	Accon	npl. Type:		•	Proposed	1	
_	nt				Und	erway								Underwa	у	
Project-level	Accomplishments	FY	/ 06-07	7	Com	plete								Complete	2	
l ÷	ř	Accompl. T	уре:	•	Pro	posed			Д	Accon	npl. Type:		•	Proposed	ı	
ğ	ij				Und	erway								Underwa	у	
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A	00	Accompl. T	vpe:	_	Pro	posed			Δ	Accon	npl. Type:		•	Proposed	i	
	<b>V</b> C		71-		Und	erway					F 7F-		1	Underwa	у	
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	Proi	posed O	utco	me		Perfor	mance l	Meas	sure			Ac	tua	Outcor	ne	
					Grad											
and a	nproved academic performance Grades and graduand avoiding at-risk behavior															
	J							1								
05D \	outh/	Services 57	0.201(	e)			_	Matr	ix Codes	;						_
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	i uriu	Jourcei	nt		1	i and 3	Jui C	·			mount					
Program	04.7		_	Propose				1		.1 -				Units		
Jre	OT P	eople				20		1	Accom	pı. Ty	, p					
õ	_			Actual U		ite		1				Actu				
۵	Acco	mpl. Type:	· -	Propose		il S			Accom	pl. Ty	/pe: ▼	Actu		d Units		

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Proj	ect N	lame:	Boys ar	nd Gi	rls Club	of G	reater L	owel	l, Inc.	.: K	itchen E	Expar	sio	n/Update	е	
Desc	cripti	on:	IDI	S Pro	ject #:				UOG C	Code	e: MA2	25128	34 L	OWELL		
used kitch	towa en sa	and Girls Card the exposite of	ansion of ase nutrit	f the k tional	itchen an quality a	nd dini nd qua	ng area at antity of fo	the E od pr	Boys an epared	nd Gi I, exp	irls Club f pand nutr	acility.	Th	is project	will in	nprove
Loca	tion								Priorit	ty N	eed Cate	gory				
657		esex St. Lo	owell,		Sel	lect (	one:		Public Fa			<i>y</i> ,			_	▼
					Explana	tion:										
Ехре	ected	Completi	ion Date	:												
	1/200															
<ul><li> </li><li> </li><li> </li></ul>	Decer Suital	e Category nt Housing ole Living En omic Opporti	vironment	:					Snor	cific	Objectiv	405				
	tcom	e Categori	05		Imr	rove a	uality / incr	925e (1					es fo	or low-incom	ne nero	sons 🔻
		bility/Access										a racina	C3 TC	n low incom	ic pers	3013
=		lability	,		2 Imp	rove th	ne services	for low	/mod in	come	e persons					<b>V</b>
	Sustai	inability			3											▼
	10	11 Public Fa	acilities	•	Propose	ed	1		А	Accon	npl. Type:		~	Proposed	1	
_	ınts				Underw									Underwa	_	
Project-level	Accomplishments		06-07		Comple							i		Complete		
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jec	ldı				Underw Complete									Underwa Complete		
0	ОП	Accommod To			Propose				^	۱	anl Tumas		~	Proposed		
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	Pro	osed O	utcome	е	Pe	rforr	nance I	1eas	ure			Act	ua	Outcor	ne	
		quantity an I meals for		of	Youth se	rved										
03D '	Youth	Centers 570	).201(c)				▼	Matri	x Codes	6						▼
Matri	x Cod	es					•	Matri	x Codes	5						~
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61	CDBC		Pro	posed	d Amt.	\$46,	000.00		Other		▼	Prop	osed	d Amt.	\$25,0	00.00
ır 2	5550	-			mount					cal/P	rivate			mount		
Yea	Othe			•	d Amt.	\$10,	000.00		Fund S	Source	e: <b>▼</b>			d Amt.		
	0	ther Federa			mount									mount		
Program	11 Pu	ublic Facilitie			d Units	1			Accom	pl. Ty	ype: $lacktriangle$			d Units		
.og		. –		ual U								Actua		nits d Units		
<u> </u>	Acco	mpl. Type:		posec ual Ui	d Units				Accomp	pı. Ty	ype: $lacktriangle$	Actua				

Proj	ect N	lame:	Can	nbodian	Mut	ual A	\ssis	tance A	ssoci	iation	: C	ambodia	n Eld	erl	y Service	:S	
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Cod	e: MA	25128	34 I	LOWELL		
													to ass	sist t	them in acc	cessin	ng
medi	ical ca	are at a Se	enior	Health Cli	nic, a	s well	l as m	neals at th	ie Lov	vell Se	nior	Center.					
Loca	tion:									Priori	ity N	leed Cate	egory				
165	Jacks	on St. Low	æll,										<u> </u>				1
Mass	achus	setts				Sele	ect c	ne:		Public S	Servic	ces				_	<b>—</b>
					Expl	anat	ion:										
_																	
		Complet	ion L	Date:													
	/2007	e Category															
	-	nt Housing															
II ~		ole Living Er	viron	ment													
_		omic Opport		mene													
$\subseteq$	LCOIIC	лис оррогс	unity							Spe	ecific	c Objectiv	ves				
Ou	tcom	e Categori	es		1	Impro	ove th	e services t	or low	ı/mod ir	ncom	ne persons					~
	Availa	bility/Access	sibility	/													_
	Afford	lability			2												
$\checkmark$	Sustai	inability			3												▼
							. 1	200		T					D	. 1	
	Ŋ	01 People				osec		200	1	/	Acco	mpl. Type:		_	Proposed		
<u> </u>	Į,	í		o=	-	erwa 	-		ł						Underwa	_	
Project-level	Accomplishments	FY	/ 06-0	0/		plete									Complete		
<del> </del>	Į.	Accompl. T	ype:	•	Prop	osec	į			/	Acco	mpl. Type:		•	Proposed		
t	<u>₹</u>				Und	erwa	y								Underwa	у	
oje	Ē				Com	plete	e								Complete	2	
P	CO	Accompl. T	ype:	_	Prop	osec	i				Acco	mpl. Type:		~	Proposed		
	AC		,,		Und	erwa	y								Underwa	у	
					Com	plete	e								Complete	;	
	Prop	osed O	utc	ome		Per	forn	nance N	1eas	sure			Act	ua	l Outcor	ne	
		self-sufficie			Clier			/ailable se									
impr	oved	access to	servi	ces													
	proved decess to services							i.	,								
05A S	Senior	Services 57	l(e)				•	Matri	ix Codes	S						▼	
Matri	x Code	25					_	Matri	ix Codes	ς						_	
i iddi.	x cou							i iddi	ix couc.	J						<u> </u>	
Matri	x Code	es						•	Matri	ix Codes	S						▼
	CDBG	,		Propose	d Am	t	¢4 9	31.00		Fund S	د ماله	ce.	Pron	nsed	d Amt.		
7	N 9339						Ψ1,5.	31.00	-	runa s	Sourc	Le:			mount		
Year	Othe	-	Propose			\$3.61	00.00		Fund S	Cour	co			d Amt.			
		r ocal/Privat	Actual A			45,00	00.00		runa S	Sourc	Le: <u>▼</u>			mount			
틸			1			200		1	_	_		1		1			
Program	01 Pe	eople	~	Propose		τς	200			Accom	ıpl. T	ype: ▼			d Units		
<u>60</u>			1	Actual U									Actu				
<b>P</b>	Accor	mpl. Type:	•	Propose		ts				Accom	ıpl. T	Type: ▼			d Units		
				Actual U	nits								Actua	al U	nits		

Proj	ect N	lame:	Cambridge	Cares Al	oout	AIDS: N	1iddl	esex F	HOCH Prog	ram				
	cripti		IDIS Pro					UOG C				OWELL		
			vide access t tenant-based				e hou	ising fo	r chronically	homele	ess i	ndividuals	with	
Loca	tion							Priorit	y Need Cate	Paory				
			North Shore.	Sel	ect (	one:			s/HIV/AIDS	egoi y				<b>V</b>
				Explanat	tion:									
Ехре	ected	Completio	n Date:											
	/2007													
0	Decer Suital	e Category — nt Housing ole Living Envi omic Opportur												
				T					ific Objecti			/		
		e Categories bility/Accessib		1 Incre	ease ra	ange or nou	ising o	ptions &	related service	es for pe	ersor	is w/ specia	i neea	s <b>▼</b>
		lability	Jiney	2										~
		inability		3										~
	۲۵.	10 Housing U	Jnits $lacktriangleright$	Propose	d	10		А	ccompl. Type:		~	Proposed	1	
_	Accomplishments			Underwa						'		Underwa	-	
Project-level	ше	FY (	06-07	Complet						i		Complete		
Ţ	sh	Accompl. Typ	oe: ▼	Propose				А	ccompl. Type:		•	Proposed		
jec	id			Underwa Complet								Underwa Complete	_	
<u>.</u> 6	ОП	A		Propose					1 =	İ		Proposed		
Δ.	\cc	Accompl. Typ	oe:	Underwa				А	ccompl. Type:		•	Underwa		
	Q			Complet								Complete	-	
	Proi	osed Ou	tcome			nance I	1eas	ure		Act	ua	Outcor		
Impr	oved	quality of lit services				ng regular			2				-	
31F 7	Tenant	based rental	assistance			•	Matri	x Codes						▼
31D /	Admin	istration - pro	ject sponsor			•	Matri	x Codes						▼
Matri	x Cod	es				▼	Matri	x Codes						▼
61	HOP\	NA .	Propose	d Amt.	\$51,	860.00		Other	▼	Propo	oseo	d Amt.	\$3,0	70.00
ar 2			Actual A	mount					State			mount		
Yea	Othe		Propose		\$19,	609.50		Fund S	ource:			d Amt.		
	0	ther Federal					-			1		mount		
Program	01 Pe	eople _	Propose		10			Accomp	ol. Type:			Units		
rog	Δ.		Actual U  Propose					A		Actua		nits I Units		
٩	ACCO	mpl. Type:	Actual U					Accomp	ol. Type: ▼	Actua				

_			CPMP V	/ersion 2.0											
Proj	ect N	lame:	Cam	bridge	Care	s About	AIDS: F	Ruah	House						
Desc				IDIS Pro					UOG Co				OWELL		
for w	omei	n with com	prom	ised activ	ities	of daily liv	ing by ens	suring	that they	HIV/AIDS.	ess to i	medi	cal, menta		
Loca	tion	:							Priority	Need Cate	egory				
	ellers achu	St. Cambi setts	ridge,	,		Select	one:		Homeless/I						▼
					Exp	lanation:									
Expe	ected	l Completi	ion D	ate:											
	/2007														
<ul><li>O</li></ul>	Decer Suital	re Category ont Housing ble Living En omic Opporti	vironr	ment					Specif	ic Objectiv					
	<b>.</b>	a Catagori				Increase	ange of hou	icina o		elated service		orcor	ns w/ specia	l nood	. –
		e Categorionibility/Access			1	Increase i	ange or not	ising o	ipuons & re	elateu service	es ioi p	ersor	is w/ specia	Tileeu	5
		lability	ыынсу		2	Increase t	he number	of hon	neless pers	ons moving i	into pei	rman	ent housing		▼
		inability			3										▼
		01 People		_	Prop	osed	10		Acc	ompl. Type:		•	Propose	d	
l _	Accomplishments			<del></del>	Und	erway							Underwa	ıy	
Project-level	ne	FY	05-0	)6	Com	plete						_	Complete	e	
<u>+</u>	shr	01 People		•	Prop	posed	8		Acc	ompl. Type:		•	Propose	d	
 	plis					erway							Underwa		
Q.	Ē	FY	06-0	)7	Com	plete							Complet		
<u> </u>	SCO	Accompl. T	ype:	•		posed			Acc	ompl. Type:		▼	Propose		
	Ā					erway		-					Underwa		
					Com	plete				1			Complete		
		posed O quality of			Clion		mance I				Act	tua	l Outco	me	
		services	ille a	iiu	Cilei	its obtain	ng regulai	meu	icai care						
31E S	Suppo	rtive service					•	Matr	ix Codes						▼
31D /	Admin	istration - pr	roject	sponsor			<b>V</b>	Matr	ix Codes						▼
Matri	x Cod	es					▼	Matr	ix Codes						▼
2	HOP\	WA	<b>•</b> [	Propose	d Am	<b>t.</b> \$41	,952.00		Other	•	Prop	ose	d Amt.	\$57,	764.00
				Actual A					Local	/Private			mount		
Year	Othe			Propose			1,011.00		Fund Sou	rce:			d Amt.	<u> </u>	
Ε		State	_	Actual A							3		mount		
Program	01 Pe	eople	-	Propose		its 8			Accompl.	Type:			Units	<u> </u>	
<b>6</b> 0				Actual U							Actu				
P	Acco	mpl. Type:	`  F	Propose Actual U		ITS			Accompl.	Type: ▼	Prop Actu		d Units		
				c.uai O							, ~~cu	U			

_			O	0.0.0 2.0											
Proje	ect N	lame:	Can	nbridge	Care	s Abo	ut AIDS:	Emer	gency	Housing 8	k St. I	Pau	l's Reside	ence	
Desc				IDIS Pro					UOG Co				LOWELL		
the e	xistir y and	ng Emerge	ncy T a cri	ransitiona tical comp	al Prog	gram an	nd St. Paul's	SRO	Residenc	lential case e. These fu ng to former	ınds wi	ill pa	y for a cas	e mar	nager's
Loca	tion	•							Priority	Need Cate	egorv				
	ellers	St. Camb	ridge,	,		Selec	t one:			/HIV/AIDS	-31				<b>▼</b>
					Exp	lanatio	n:								
Expe	cted	l Complet	ion D	ate:											
6/30/															
	Decer Suital	e Category  nt Housing  ple Living Er  pmic Opport	nvironi	ment					<b>C</b>						
_						Transport				fic Objecti			/ial	l mande	_
		e Categori bility/Access			1	Increase	e range or no	using c	options & r	elated service	es for p	ersor	is w/ special	needs	,
		lability	Sibility		2	Increase	e the number	of hor	neless per	sons moving	into per	rman	ent housing		•
		inability			3										•
		01 People		_	Prop	posed	20		Ac	compl. Type:		•	Proposed	i	
_	Accomplishments			<del></del>		erway							Underwa		
Project-level	ne	FY	/ 06-0	)7	Com	plete							Complete	2	
<del> </del>	shi	Accompl. T	уре:	•		posed			Ac	compl. Type:		•	Proposed		
ect	pli					erway							Underwa	_	
	E					plete						_	Complete		
۵	Ö	Accompl. T	уре:	~		posed			Ac	compl. Type:		~	Proposed		
	4					erway iplete							Underwa Complete	_	
	Prot	osed O	utc	amo.	Con		rmance	Moa	SULO		Λci	·ua	l Outcor		
		quality of			Clier		ining regula				AC	tua	<u>ı Outcor</u>	iie_	
-		services					J 131 1								
31E S	uppoi	rtive service	<b>:</b>				•	Matr	rix Codes						▼
31D A	1D Administration - project sponso						<b>_</b>	Matr	rix Codes						▼
Matrix	c Code	es						Matr	rix Codes						▼
2	HOP\	WA	•	Propose	d Am	t. \$4	10,125.00		Fund So	urce:	Prop	ose	d Amt.		
				Actual A	mou	nt							mount		
Yea	Othe			Propose			77,761.00		Fund So	urce:			d Amt.		
		State		Actual A							1		mount		
Program	01 Pe	eople	lt lt	Propose		i <b>ts</b> 20	)		Accompl	. Type:			d Units		
<b>60</b>				Actual U							Actu				
<u>Ā</u>	Acco	mpl. Type:	▼	Propose Actual U		its			Accompl	. Type: $ extstyle  extsty$	Prop		d Units		
				ALLUAI !!	11112						MULLI	aı U	11112		

Proj	ect N	lame:	Cen	tral Foo	d Mii	nistry	, In	c.: Foo	d Pai	ntry							
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 I	OWELL		
											and	low-incom	ne fam	ilies	and indivi	duals.	. Funds
will b	e use	ed to purch	nase	food and p	pay fo	r utilit	ies a	t the Foo	d Pan	itry.							
Loca	tion									Prior	ritv N	Need Cate	egorv				
		Sixth St. I	owel	Ι,							,		9 1				1
Mass						Sele	ct o	ne:		Public	Servi	ces				_	
							•••										
					Evnl	anatio	on:										
_					-AP	anacı	O										
		Complet	ion [	Date:													
6/30,		e Category															
	-	nt Housing															
		ole Living Er	wiron	mont													
		omic Opport		IIIeIIL													
	ECONC	ппс Оррогс	urnity							Sp	ecifi	c Objectiv	ves				
Ou	tcom	e Categori	es		1	Impro	ve the	e services	for low	ı/mod	incon	ne persons					•
	Availa	bility/Access	sibility	,	┝												
	Afford	lability			2												<u> </u>
		inability															_
		,			3											_	
	<b>10</b>	01 People		•	Prop	osed		12,000			Acco	mpl. Type:		•	Proposed	į	
l _	nts				Und	erway	/								Underwa	y	
Project-level	Accomplishments	FY	05-0	06	Com	plete									Complete	е	
<u>6</u>	h	01 People		_	Prop	osed		12,000			Acco	mpl. Type:		_	Proposed	j	
늉	<u>s</u>	01 . dop.d			Und	erway					7.000			"	Underwa		
je	η	FY	⁄ 06-0	07	Com	plete									Complete	e	
임	0	Assembly T				osed					۸	mand Tronge		_	Proposed		
_ <del>_</del>	Ö	Accompl. T	ype:	•		erway					ACCO	mpl. Type:		🔻	Underwa		
	⋖					plete									Complete	-	
-	D				Con							1					
		oosed O			Clier		orn	nance M	1eas	sure			AC	tua	l Outcor	ne	
Clien	is reg	yain seii-si	umcie	ency	Clier	its											
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)	)			▼	Matr	ix Code	es						•
Matrix	x Code	es						•	Matr	ix Cod	es						▼
Matrix	x Code	es						_	Matr	ix Code	es						_
													1				
2	CDBC	3	<b>-</b>	Propose	d Am	t.	\$4,93	31.00		Fund	Sour	ce:	Prop	ose	d Amt.	\$55,0	00.00
느				Actual A	moui	nt						Private	Actu	al A	mount		
ea	Othe	r	_	Propose	d Am	t.	\$3,00	00.00		Fund	Sour	ce:	Prop	ose	d Amt.		
<u> </u>		ther Feder	al	Actual A						- 3.10	2341				mount		
Program Yea			_	Propose		_	12,00	00		٨٥٥٥	mn! ¬	Tuno:	1		d Units		
Jra	01 P€	copie		Actual U			,0(			ACCO	mpl. ⊺	Type:	Actu				
õ	A -	I T		Propose		te									d Units		
۵	ACCO	mpl. Type:	•			LO				ACCO	mpl. ⁻	ıype: ▼					
				Actual U	11112								Actu	aı U	11113		

Proj	ect N	lame:	Cen	tralville	Neig	jhborl	hood	Action	Gro	oup:	Ope	ration l	Facelif	ft/Fi	ght the B	ligh	t
Des	cripti	on:		IDIS Pro	ject	#:				UOG	Cod	e: MA	2512	84 I	LOWELL		
															posed fund		
used	to as	ssist the ne	eighb	orhood gr	oup v	vith the	e crea	tion of n	ew g	arden	s and	d make ir	nprovei	men	ts to existin	g par	rks.
	tion									Prior	ity N	leed Cat	egory				
		e Neighboi								Public I	Eacilit	ioc					
3102	200, 3	310300, 31	.0400	)		Selec	ct or	ne:	'	rublic	raciii	.ies				_	
					Exp	lanatio	on:										
Expe	ected	Completi	ion [	Date:													
	/2007				1												
		e Category															
	Decer	nt Housing															
	Suitab	ole Living En	viron	ment													
	Econo	omic Opporti	unity							Spe	ecific	c Object	ives				
Ou	ıtcom	e Categori	es			Improv	ve qua	lity / incre	ease a			-		ies fo	or low-income	e pers	ons 🔻
		bility/Access		,	1			, ,				3				- p	
		lability	,		2												~
		inability															_
	Justai	павшеу			3												
	(6	11 Public F	acilitie	es 🔻	Prop	osed	3				Acco	mpl. Type	:	•	Proposed		
_	nts					erway	,								Underway	/	
Project-level	Accomplishments	FY	05-0	06	Com	plete									Complete		
<u> </u>	ָּבָּ	11 Public F	acilitie	es 🔻	Prop	osed	5				Acco	mpl. Type	:	_	Proposed		
t	<u>:</u>				Und	erway	,							1	Underway	/	
Jje	μ	FY	′ 06-0	07	Com	plete									Complete		
Pro	8	Accompl. T	vpe:		Prop	osed					Acco	mpl. Type	:	_	Proposed		
_	Č	7.000p.i.	, , ,	·	_	erway	,		1				•	1	Underway		
					Com	plete			1						Complete		
	Pro	osed O	utc	ome		Perf	orma	ance N	leas	sure			Act	tua	Outcon	1e	
		neighborh			Peop			ing in ne			d						
					activ	rities											
03F F	Parks,	Recreationa	l Facil	lities 570.20	)1(c)			•	Matri	x Code	es						
Matri	x Code	es						•	Matri	x Code	es						▼
Matri	x Code	200							Matri	ix Code	200						
Maur	x Cou	25						<u> </u>	Maur	X Coue	:5		_				<u> </u>
	CDBC	3	_	Propose	d Am	t. \$	\$3,650	0.00		Fund	Source	re· 🔻	Prop	ose	d Amt.		
r 2	CDDC			Actual A						Tuna	Sour		Actu	al A	mount		
Yea	Fund	Source:	lacksquare	Propose	d Am	t.			1	Fund	Sour	ce: 🔻			d Amt.		
	· ana			Actual A							25011				mount		
Program	11 D	ublic Facilitie		Propose			5			Accor	nnl T	Tyne:	Pron	ose	d Units		
gri	11 70	abiic i aciiide		Actual U						٦٠٠٠	npi. I	ype.	Actu				
Š	٨٥٥٥	mpl. Type:	_	Propose		ts				Accor	nn! T	Type:	_		d Units		
۵	ACCO	прі. гуре:	~	Actual U						ACCOI	npı. I	ype: 🔻	Actu				
					3								Actu	<u> </u>			

_		,	o • c	0.0 2.0													
Proj	ect N	lame:	Christ	mas ir	1 Ар	ril: Re	ebuil	lding D	ay								
Desc				OIS Pro						UOG					OWELL		
CDBC	G mo	in April pro nies will fur t for the re	nd tran	sportati	on ar	nd adm	inisti	ative se	rvices								
Loca	tion	:								Prior	ity N	Need Cate	egory				
Cityw	vide					Selec	ct o	ne:				ipied Housii				_	▼
					Expl	anatio	n:										
Expe	ected	l Completi	on Dat	te:	Serv	ices wil	ll ber	nefit low-	and	mode	rate-	income el	derly a	and o	disabled ho	ouseh	olds
4/30,																	
<ul><li>O</li></ul>	Decer Suital	re Category - nt Housing ble Living Endomic Opportu		nt													
						_						c Objecti	ves				_
		e Categorie bility/Access			1	Improv	e the	quality o	owne	er hous	sing						
		lability	ibility		2												▼
		inability															_
,	Justa	Павшеу			3		-								ı		
	S	10 Housing	Units	_		osed	ç	9			Acco	mpl. Type:		•	Proposed		
<u> </u>	ant	EV	05.06			erway									Underwa	-	
Project-level	Accomplishments		05-06			plete		,							Complete		
ţ-Į	ish	10 Housing	Units	•	-	osed erway	- 1	7			Acco	mpl. Type:		<b>T</b>	Proposed Underwa		
jec	Ιdι	FY	06-07			erway plete	-								Complete	_	
	ОП					osed					A	mand Times			Proposed		
Д.	\cc	Accompl. Ty	ype:			erway					ACCO	mpl. Type:		<b>—</b>	Underwa		
	4					plete									Complete	-	
	Proi	posed O	utcon	ne			orm	ance l	1eas	sure			Ac	tua	Outcor		
Impr	ove o	quality of ex or low- and	xisting		Perso			ty, safe l									
14A R	Rehab	; Single-Unit	Resider	ntial 570.	202			_	Matri	x Code	es						
Matrix	x Cod	es						▼	Matri	x Code	es						▼
Matrix	x Cod	es						•	Matri	x Code	es						▼
	CDBC		Pr	oposeo	l Am	t. \$	10,0	00.00		Fund	Sour	ce:	Prop	ose	d Amt.		
ır 2		- 		ctual A						Land	Joan	· ·			mount		
Year	Othe	r	<b>▼</b> Pr	oposed	d Am	<b>t</b> . \$	35,3	00.00		Fund	Sour	ce: 🔻	Prop	ose	d Amt.		
_	L	ocal/Private	e Ac	ctual A	mour	nt							Actu	al A	mount		
Program	10 H	ousing Units		oposed		ts 7				Acco	mpl. 1	Гуре: 🔻			d Units		
og				ctual U									Actu				
P	Acco	mpl. Type:		oposeo		ts				Acco	mpl. 1	Гуре: ▼			d Units		
			Ac	ctual U	nits								Actu	al U	nits		

			0	-										
Proje	ect N	lame:	City of Lo	well, [	ONS: Gr	affiti Ren	nova	l Progra	m					
Desc				roject				UOG Cod				OWELL		
			e to the oper											
is to	remo	ve graffiti	from public	and pri	vate prope	erty, partic	ularly	in low- ar	nd modera	te-inco	me	neighborh	oods.	
-														
<b>Loca</b> Cityw		:					1	Priority I	Need Cate	gory				
Cityw	viue				Select	0001		Owner Occi	upied Housir	ng				▼
					Select	one:								
				Exp	lanation:									
Eyne	cted	l Complet	ion Date:				plies	to both pu	ıblic and pı	rivate	resid	lential and	com	mercial
6/30/			ion Duto.							Owne	r-oc	cupied hou	ısing	is the
L Op	jectiv	e Category		mos	st common	type of b	uilding	g addresse	ed.					
		nt Housing												
		ble Living Er												
$\cup$	Econo	omic Opport	unity		_			Specifi	c Objectiv	ves				
Ou	tcom	e Categori	es	1	Improve t	he quality o	f owne	er housing						▼
	Availa	bility/Access	sibility		Improve	he quality o	f affor	dable rental	housing					_
		lability		2										
₹.	Susta	inability		3	Improve o	quality / incr	ease o	uantity of p	oublic improv	vement	s for	lower incom	e per	sons 🔻
	5	10 Housing	Units '	Pro	posed	700		Acco	mpl. Type:		•	Proposed	1	
_	nts	FY 05-06	Private/pub		lerway							Underwa		
Project-level	Accomplishments	ł	oldgs.	Con	nplete							Complete	<b>)</b>	
<del> </del>	shı	10 Housing	Units '		posed	700		Acco	mpl. Type:		•	Proposed		
ect	plis		Private/pub		lerway							Underwa	-	
Ġ	Ē	ŀ	oldgs.	Con	nplete							Complete		
4	SCO	Accompl. T	уре:		posed			Acco	mpl. Type:		•	Proposed		
	A				lerway							Underwa	•	
_			_	Con	nplete				Ī			Complete		
			utcome	- d D		mance l	Meas	sure		Act	tua	Outcor	ne	
aesth		_	ood quality a	na Prop	perty value	25								
14A R	Rehab	; Single-Uni	t Residential 5	70.202		▼	14E	Rehab; Pub	licly or Priva	tely-Ov	vned	Commercial	/Indu	570.2 ▼
14B R	Rehab	; Multi-Unit	Residential 57	0.202		•	Matr	ix Codes						▼
14D F	Rehab	; Other Pub	licly-Owned R	esidentia	al Buildings	570.202 <b>▼</b>	Matr	ix Codes						▼
	CDBO		Propo	sed An	<b>1t.</b> \$9,0	00.00		Fund Sour	·ce: ▼	Prop	ose	d Amt.		
r 2		- 	-	Amou								mount		
Yea	Fund	Source:	Propo	sed An	nt.			Fund Sour	rce:	Prop	ose	d Amt.		
			Actua	Amou	nt					Actu	al A	mount		
Program	10 H	ousing Units	Propo	sed Un	its 700			Accompl.	Type: ▼	Prop	ose	d Units		
ī		-	Actual	Units						Actu	al U	nits		
Pr	Acco	mpl. Type:		sed Un	its			Accompl.	Type: ▼			d Units		
			Actual	Units						Actu	al U	nits		

_		CFM	version 2.0											
Proje	ect N	lame: Cit	y of Lowe	ell, D	PD: Ac	re Urban	Rev	italizati	on and D	evelo	pm	ent Plan		
Desc			IDIS Pro					UOG Co			-	OWELL		
famil Lowe	ies; p II. Ti	ds will be used providing hous his is an 8 yea roposed at the	ing opportur r multi-yea	unitie: ir com	s for resid nmitment	dents of the	e Acre	neighbo	rhood and o	other I	ow/r	nod-incom	e resi	idents of
Loca								Priority	Need Cate	gory				
Acre	Neig	hborhood. CT:	3111		Select	one:		Owner Occ	cupied Housir	ng			_	▼
				Exp	lanation:	!								
Ехре	ected	l Completion	Date:						ordable ren					
6/30,						me resider sing and 40			ately 60% o nits.	f fund	ing v	vill be sper	it on	owner-
0	Decer Suital	e Category —— nt Housing ole Living Enviro omic Opportunity												
					Ţ.,	11			fic Objecti					_
		e Categories	<b>.</b>	1	Increase	the availabil	ty of a	ffordable (	owner housin	g				
		bility/Accessibilit lability	Ly	2	Increase	the supply o	f affor	dable renta	al housing					▼
_		inability		3	Improve t	the quality o	f owne	er housing						▼
		10 Housing Uni	ts 🔻	Prop	posed	62		Acc	compl. Type:		•	Proposed		
_	Accomplishments			Und	erway							Underwa	у	
Project-level	ne			Com	iplete							Complete	)	
<u>+</u>	shr	Accompl. Type:	▼		posed			Acc	compl. Type:		•	Proposed		
ect	plis				erway							Underwa		
G	ш				plete							Complete		
<u> </u>	S	Accompl. Type:	▼		posed			Acc	compl. Type:		~	Proposed		
	4				erway iplete							Underwa Complete		
	Droi	osed Outo	come	Con	-	mance l	Mead	SULFO		۸c	·ua	Outcon		
		a neglected	Joine	Prop	erty value		·icas	sure		AC	tua	Outcom	116	
neigh	eighborhood and improve operty values													
12 Co	nstru	ction of Housing	570.201(m)			_	Matr	ix Codes						
Matrix	x Code	es				▼	Matr	ix Codes						▼
Matrix	x Cod	es				▼	Matr	ix Codes						▼
2	НОМ	E ▼	Propose	d Am	<b>t.</b> \$47	5,000.00		Fund Sou	ırce:	Prop	ose	d Amt.		
			Actual A									mount		
Year	Fund	Source:	Propose					Fund Sou	ırce:			d Amt.		
			Actual A				_			1		mount		
Program	Acco	mpl. Type:	<u> </u>		its			Accompl.	Type: ▼			Units		
.og			Actual U							Actu				
P	Acco	mpl. Type:	Propose		ITS			Accompl.	Type: ▼	Prop		d Units		

			0	· croion Ero														
Proj	ect N	lame:	City	of Lowe	ell, DPD:	ell, DPD: Demolition Program												
	cripti			IDIS Pro				UOG Code: MA251284 LOWELL										
aban	Funds will be used to eliminate slum and blight through selective demolition of properties in Lowell. Vacant and abandoned properties with major health and safety violations and those in state-designated urban renewal project areas are targeted.																	
Loca	tion	:			Priority Need Category													
Citywide					Select one:			Economic Development										
					Explanat	ion:												
Ехре	ected	l Complet	ion [	Date:														
	/2007																	
Objective Category  Decent Housing  Suitable Living Environment  Economic Opportunity																		
	LCOIIC	оппс Орроп	urncy								Objectiv							
		e Categori			1 Impr	ove ed	onomic opp	ortunit	ies for	low-i	income pers	sons						
✓ Availability/Accessibility  Affordability					2,													
	Sustai	inability			3,													
	Accomplishments	08 Businesses  FY 05-06		Proposed		2			Acco	mpl. Type:	pl. Type:		t					
_				Underway								Underwa	-		_			
Project-level				Complete							Complete				_			
1 7		08 Businesses ▼		Proposed		4			Accompl. Type:		▼	Proposed						
ect				Underway								Underway						
	E	FY 06-07		Complete								Proposed			_			
۵	CC	Accompl. Type:		Proposed Underway					Acco	mpl. Type:								
	⋖			Complete								Underway Complete						
	Proposed Outcome			Performance I			1easure				Actua	l Outcome						
Oppo	ortuni	ity for com ment and	merc	ial	Buildings	1000	leasure											
04 Cl	earan	ce and Dem	olitior	n 570.201(d	l)	Matrix Codes												
Matri	x Cod	es				Matrix Codes   ▼												
Matri	x Cod	es				Matrix Codes   ▼												
Program Year 2	CDBC	G <u>▼</u>		Propose	d Amt.	\$20,	\$20,000.00		Fund Sour		ce:	Propose	d Amt.			_		
				Actual A	l Amount				. and Soul			Actual Amount						
	Fund	Act		Propose					Fund Sour		ce:	Propose	d Amt.					
				Actual A	mount			_				Actual Amount						
	08 Bı			Propose				Accompl. Type:			<b>▼</b> Proposed Units							
og								4				Actual U						
<b>P</b>	Acco	mpl. Type:						-	Accompl. Type:   Proposed									
				Actual U	nits							Actual Units						

			SPIMP VEISION	1 2.0														
Proj	ect N	lame:	City of I	Lowe	ell, DPD: Downtown Venture Fund													
	cripti				ject #: UOG Code: MA251284 LOWELL													
wishi		town Ventu relocate ir ure.																
Loca	tion				Priority Need Category													
Dowi	ntowr	n Lowell. C	T: 31010	0	Sel	Economic Development												
					Explanation:													
Ехре	ected	Completi	on Date:															
6/30	/2007	7																
Objective Category  Decent Housing  Suitable Living Environment  Economic Opportunity					Specific Objectives													
					Impr	·0\/0 0/	conomic op	nortun								_		
		e Categorie bility/Accessi			1 1111111	OVE E	conomic op	porturi	ides ioi	iow-ii ico	ine pei	130115						
_		lability	,		2													
Sustainability					3													
	Accomplishments	13 Jobs 🔻		Proposed		20		A	ccompl.	compl. Type:		•	Proposed	ı				
_					Underway									Underwa	_			
Project-level		FY 06-07			Complete									Complete				
Ţ		Accompl. Type:		~	Proposed				A	Accompl. Type:		.  ▼		Proposed				
eC					Underway									Underwa Complete	-			
<u>.</u>				Complete						compl. Type:								
Δ		Accompl. Type:        ▼			Proposed Underway				A			ccompl.	~	Proposed Underway				
	⋖				Complete								Complete		-			
Proposed Outcome					nance N	leas	easure		Act			ual Outcome						
Improve economic vitality of downtown business district						cancy rate		, u. C			7101		. • • • • • • • • • • • • • • • • • • •					
18A E	ED Dir	ect Financial	Assistance	e to Fo	or-Profits 57	(b) ▼	Matrix Codes ▼											
Matri	x Cod	es				•	Matrix Codes   ▼											
Matri	x Cod	es				▼	Matrix Codes   ▼											
Program Year 2	Other		Pro	Proposed Amt.		\$90,000.00			Fund So	ource:	ource:		ose	d Amt.				
				Actual Amount										mount				
				Proposed Amt.		ount			Fund So	ource:	urce:			d Amt.				
		ocal/Private Actual A							1	Actual Amount								
	13 Jobs				d Units				Accomp	npl. Type:		•		d Units				
, 0,				ual U							i	Actua						
<u>-</u>	Acco	mpl. Type:	· ·	ual U	d Units nits				Accomp	ol. Type:	▼	Actua		d Units nits				

_		C	PMP VEISION	2.0													
Proj	ect N	lame: (	City of L	owell,	DPD:	Duc	harme l	Park									
Desc				Projec					UOG C					OWELL			
requi	ireme	be used to ents. Propong, lighting,	sed renov	ation in	ncludes a	nev	v playstru									<del>.</del> ,	
	•	5, 5 5.	3,				J										
Loca									Priorit	y Need	Cate	gory					
		nonwealth A setts. CT. 3		ell,	Sele	ect o	one:		Public Fa	cilities						▼	
				Ex	planati	on:											
Expe	ected	l Completion	on Date:														
	0/200																
_		e Category -															
_		nt Housing ole Living Env	ironmont														
		omic Opportu							_								
										ific Obj							
		e Categorie			1 Impro	ve qu	uality / incr	ease q	luantity o	of neighbo	orhood	facilit	ies fo	or low-incom	ie pers	sons	
		bility/Accessi		2												•	
		lability		_													
	Sustai	inability			3												
	w	11 Public Fa	cilities	<b>▼</b> Pr	oposed		1		А	ccompl. T	Гуре:		lacksquare	Proposed	1		
_	Accomplishments				nderwa	•								Underwa	-		
Project-level	me	FY	06-07	Co	mplete	)								Complete	3		
¥	shı	Accompl. Ty	pe:		oposed			-	Α	ccompl. 7	Гуре:		▼	Proposed			
ect	pli				nderwa			-						Underwa			
	Ē				mplete									Complete			
۵	Ö	Accompl. Ty	rpe:		oposed				А	ccompl. 7	уре:		▼	Proposed			
	⋖				nderwa omplete	_								Underwa Complete			
	Droi	osed Ou	ıtcome		•		nance I	4026	SULO			۸۵	-ua	Outcor			
		use of facil			cility us		ilalice i	·ieas	<u>sure</u>			AC	tua	Outcoi	116		
			-,		.,	. 3 .											
03F F	3F Parks, Recreational Facilities 570				:)		▼	Matr	ix Codes								<b>V</b>
Matri	Matrix Codes						▼	Matr	ix Codes								<b>V</b>
Matri	x Cod	es					▼	Matr	ix Codes		_						▼
2	CDBC	3	₩	osed A	mt.	\$81,	103.00		Fund S	ource:	<b>▼</b> [	Prop	osed	d Amt.			
				al Amo										mount			
Year	Othe			osed A		\$10,	00.00		Fund S	ource:	F			d Amt.			
Έ	L	ocal/Private		al Amo							_			mount			
Program	11 Pu	ublic Facilities		osed U		1		-	Accomp	ol. Type:	F			d Units			
.og				al Units								Actu					
P	Acco	mpl. Type:	·	osed U al Unit					Accomp	ol. Type:	-	Prop Actu		d Units			
			Actu	ui Viiiti	_								u. U				

Proj	ect N	lame:	City	of Lowe	ell, D	PD: E	East Bo	oott (	Cotto	n Mi	ills F	Redevelo	pmer	nt _			
	cripti			IDIS Pro						UOG					LOWELL		
															former mil		
												low 50% c	of the a	area	median in	come	. HOME
funds	s are	committed	for	a total of	4 yea	rs to si	upport 1	L1 of ti	nese	units.							
Loca	tion									Prior	itv N	leed Cate	egorv				
		hn St. Low	ell,								, .		.go. y				
		setts. Cen		Tract		Selec	ct one		I	Rental	Hous	ing					▼
3101						00.0	OC 0110	•									
					Eveni												
					EXPI	anatio	on:										
Expe	ected	Complet	ion [	Date:													
	/2007																
	-	e Category															
II		nt Housing															
_		ole Living En		ment													
	Econo	omic Opporti	unity							Spe	ecifi	c Objectiv	ves				
Ou	tcom	e Categori	es		1	Increas	se the su	pply of	afford	dable r	ental	housing					▼
<b>V</b>	Availa	bility/Access	sibility	/													
ΙП	Afford	lability			2												•
		•															~
	Sustai	inability			3												
	(6	10 Housing	Unit	s <b>T</b>	Prop	osed	11				Acco	mpl. Type:		▼	Proposed	ı	
_	Sustainability  10 Housing Units  Accompl. Type:  Accompl. Type:				Und	erway	/								Underwa	у	
\ Ver	Accompl. Type:				Com	plete									Complete	•	
<u>•</u>	ļ.	Accompl. T		Prop	osed					Acco	mpl. Type:		_	Proposed			
ਦਂ	<u>:</u>		· ·		Und	erway	,					, ,,	ļ		Underwa	у	
je	np				Com	plete									Complete	•	
5	Ö	Accompl. T	vno:		Pror	osed				Ī	٨٥٥٥	mpl. Type:		_	Proposed		
	Ö	Accompi. 1	ype.	•	_	erway					ACCO	ilipi. Type.		•	Underwa		
	Q					plete									Complete		
	Duo	d O			Com			N					A a4			-	
		posed O supply of a			Occu	pied u	ormar	ice r	ieas	ure			ACI	.ua	l Outcon	ne	
	al hou		noru	able	Occu	ipieu u	IIIICS										
12 Cc	nstru	ction of Hou	ısina '	570.201(m)				~	Matri	x Code	25						~
	2 Construction of Housing 570.201(																
Matri	Matrix Codes							▼	Matri	x Code	es						▼
Matri	Matrix Codes							_	Matri	x Code	es						▼
			ı				<b>1.1.0</b> E 0.0	0.00									
7	HOM	E		Propose			\$165,000	0.00		Fund	Sour	ce:			d Amt.		
ä				Actual A											mount		
Year	Fund	Source:	Propose						Fund	Sour	ce: ▼			d Amt.			
				Actual A	mour	nt							Actua	al A	mount		
Program	10 H	ousing Units		Propose	d Uni	ts 1	11			Accor	mpl. T	Гуре: ▼	Prop	ose	d Units		
<u>g</u>			Actual U	nits							·	Actua	al U	nits			
77	Acco	mpl. Type:		Propose	d Uni	ts				Accor	mpl. T	ype:	Prop	ose	d Units		
		. ,,		Actual U	nits						•	- •	Actua	al U	nits		

		CF	THE VEISION 2.0											
Proj	ect N	lame: C	ity of Low	ell, [	OPD: Em	ergency	Rep	air Progı	ram					
Desc	ripti	on:	IDIS Pr	oject	#:			UOG Cod	de: MA2	2512	84 I	LOWELL		
			ergency hou											
			ns to low and											
		income tena ams housing	ants for the i	epair	or nealth,	code, and	sare	ty violation	ns or an en	nerger	icy r	iature as ic	ientiri	ea by
the p	nogre	anns mousing	- CCITITICIAII.											
Loca		<u> </u>						Priority I	Need Cate	gory				
Cityv	vide				Calaat			Rental Hous	sing					▼
					Select	one:	-							
				F	lamatiam.									
					lanation:	50% of fi	ındin	a will addr	occ owner	-OCCUP	iod I	housing an	d 500	6 will
		l Completio	n Date:		ress rental		anunn	y will addi	ess owner	occup	neu i	nousing an	u 30%	O WIII
6/30,		7 re Category <del>–</del>		4										
		nt Housing												
		ole Living Envi	ronment											
		omic Opportur						Specifi	ic Objectiv	105				
	toom	e Categories			Improve th	ne quality o	f own		ic Objectiv	763				_
		bility/Accessib		1	Improve u	ic quality o	OWIN	i flousing						
l —		lability	micy	2	Improve th	ne quality o	f affor	dable rental	l housing					~
		inability												_
	Justa	iriability		3			_					,		
	S	10 Housing U	Jnits 🔻		posed	8		Acco	ompl. Type:		•	Proposed	1	
_	nţ				lerway							Underwa	-	
Project-level	Accomplishments	PY 20	06-07	Con	ıplete							Complete	2	
<u> </u>	l l	Accompl. Typ	oe: ▼	Pro	posed			Acco	ompl. Type:		▼	Proposed	1	
t	iğ				lerway							Underwa	_	
oj.	Ε			Con	nplete							Complete	<u> </u>	
P	00	Accompl. Typ	oe:	Pro	posed			Acco	ompl. Type:		•	Proposed	1	
	Ac			Und	lerway							Underwa	у	
				Con	ıplete							Complete	2	
		posed Ou			Perforr	nance l	Meas	sure		Ac	tua	I Outcor	ne	
		quality of exi		Pers	ons in qua	lity, safe	housii	ng						
		or low- and r	noa-income											
	ersons			202			Matr	ix Codes						_
	14A Rehab; Single-Unit Residential 57			1.202										<u> </u>
Matri	Natrix Codes						Matr	ix Codes						<u> </u>
Matrix	Matrix Codes					▼	Matr	ix Codes						▼
					<b>s</b> 40.	.000.00		Fund Sour	rce.	Prop	ose	d Amt.		
r 2	N							i and Jour	<b></b> ▼			mount		
ea	Fund Source: Propos							Fund Sour	rce: 🔻			d Amt.		
								. drid Soul	•	_		mount		
Program	10 H	ousing Units						Accompl.	Tyne:	Pron	ose	d Units		
gr	10 11	ousnig Units	Actual U					Accompt.	турс.	Actu				
Š	Acco	mpl. Type:	Propose		its			Accompl.	Tyne:			d Units		
Δ.	ACCO	р турс.	Actual I		-		1	Accompli	· , pc.	Actu				

Proj	ect N	lame:	City	of Lowe	ell, DPD	: Firs	t Time H	lome	ebuye	er Pr	ogram					
	cripti			DIS Pro					UOG					OWELL		
		Time Home	ebuyer	r Program	n provides	s fundi	ng for the	dowr	n payn	nents	and clos	ing cos	sts f	or income-	eligib	le first
Loca	tion								Prior	ity N	eed Cate	gory				
Cityv	vide				Sel	ect o	ne:	(	Owner	Occup	oied Housir	ng			_	<b>~</b>
					Explana	tion:										
6/30 Ol	/2007 ojectiv Decer	Complet  Category  Housing  Cliving En					umber of I ximately							moving into	peri	manent
_		omic Opport							Sne	ecific	Objectiv	ves				
		e Categori		<u> </u>	1 Imp	rove ac	cess to affo	ordable								▼
		lability	SIDIIILY		2 Incr	ease th	e availabilit	y of a	ffordab	ole ow	ner housin	g				▼
_		inability			3 Imp	rove ac	cess to affo	ordable	e owne	r hou	sing for mi	norities				▼
	<b>'</b> A	04 Househ	olds	•	Propose	d	50			Accor	npl. Type:		•	Proposed		
_	nts				Underw							,		Underwa	-	
eve	me	PY :	2005-0	06	Complet							i		Complete		
Ť	ish	04 Househ	olds	~	Propose Underw		40			Accor	npl. Type:		~	Proposed Underwa		
jec	npl	PY :	2006-0	07	Complet									Complete		
Project-level	Accomplishments	Accompl. T		_	Propose					Accor	npl. Type:		~	Proposed		
_	Ac		,,		Underw	ay					. /.	ļ		Underwa	у	
					Complet	te								Complete		
		osed O					nance N	1eas	ure			Act	ua	Outcon	ne	
Incre	ease r	nomeowne	rsnip i	rates	Home ov	vnersn	ip rate									
13 Di	rect H	lomeowners	hip Ass	sistance 57	'0.201(n)		~	Matri	x Code	es						▼
Matri	x Cod	es					▼	Matri	x Code	es						▼
Matri	x Cod	es					•	Matri	x Code	es						▼
2	НОМ	E	<b>▼</b> F	Proposed	d Amt.	\$270	,000.00		Fund	Sourc	e: 🔻	Prop	oseo	d Amt.		
				Actual A	mount							Actua	al Ai	mount		
ו Year	Fund	Source:		Proposed Actual A					Fund	Sourc	e: ▼			d Amt. mount		
Program	04 H	ouseholds		Proposed		40			Accon	npl. T	ype: 🔻			d Units		
Prog	Acco	mpl. Type:	₩ [	Actual U	d Units				Accon	npl. T	ype: 🔻		oseo	Units		
				Actual U	nits							Actua	al U	nits		

			CPMP VEISION 2.0												
Proj	ect N	lame:	City of Low	ell, D	PD: H	ousing Re	habil	itatio	on P	rogram					
Des	cripti	on:	IDIS Pr	oject :	#:			UOG	Cod	e: MA2	25128	84 I	LOWELL		
loans tena	s to lo	ow and mod A housing p	ousing rehab p derate income orogram techi	home	eowners	and owners	of re	sident	ial pi	roperty lea	sed to	o lov	v and mode	erate	income
Loca	ition	:						Prior	itv N	leed Cate	gorv				
City											. <u> </u>				
					Selec	t one:		Rental	Housi	ing				_	<b>▼</b>
				Expl	anatio	n:									
Expe	ected	l Completi	on Date:			ely 50% of fu	ınding	y will a	addre	ess owner-	occup	ied l	housing an	d 509	∕₀ will
6/30	/200	7		addr	ess rent	al housing.									
0	Decer Suital	re Category - nt Housing ole Living En omic Opportu						Con	:6:	- Obi#:					
					Improve	the quality of	f owne			: Objectiv	/es				_
_		e Categorie bility/Access		1											
=		lability	.Sincy	2	Improve	the quality of	afford	dable r	ental	housing					▼
_		inability		3											~
		10 Housing	Units	Prop	osed	8			Acco	mpl. Type:		•	Proposed		
_	nts	J		Und	erway								Underwa	y	
Project-level	Accomplishments	PY 2	2005-06	Com	plete								Complete	•	
<u>-</u>	hn	10 Housing	Units	Prop	osed	10			Acco	mpl. Type:		•	Proposed		
کڑ	Sile			Und	erway								Underwa	у	
<u>o</u>	E	PY 2	2006-07	Com	plete								Complete	•	
7	CO	Accompl. Ty	ype:	Prop	osed				Acco	mpl. Type:		•	Proposed		
	Ac			Und	erway								Underwa	у	
				Com	plete								Complete	•	
		posed O				rmance N					Act	tua	l Outcor	ne	
	ing fo	quality of ex or low- and	xisting mod-income	Perso	ons in q	uality, safe h	nousir	ıg							
14A I	Rehab	; Single-Unit	Residential 570	).202			Matri	x Code	es						_ ▼
Matri	x Cod	es				•	Matri	x Code	es						<b>V</b>
Matri	x Cod	es				▼	Matri	x Code	es						▼
	НОМ	E	Propose	d Am	<b>t.</b> \$2	92,574.00		Fund	Sourc	ce:	Prop	ose	d Amt.		
<u>ا</u> 2			Actual A										mount		
Year	Fund	Source:	Propose	d Am	t.			Fund	Sourc	œ: ▼	Prop	ose	d Amt.		
			Actual A	lmour	nt						Actu	al A	mount		
Program	10 H	ousing Units	Propose	d Uni	ts 10	)		Accor	npl. T	ype: 🔻	Prop	ose	d Units		
gr		J 21.1.20	Actual l								Actua	al U	nits		
Prc	Acco	mpl. Type:	<b>▼</b> Propose	d Uni	ts			Accor	npl. T	ype: $\overline{}$	Prop	ose	d Units		
_			Actual I	Inita							A ctur	-1 11	nito		

Proj	ect N	lame:	City	of Lowe	ell, DPD:	JAM	Plan, Se	ctior	108	B De	bt Servi	ce			
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Cod	le: MA	251284	LOWELL		
Fund	s will	be utilized	to p	ay the deb	ot service o	on a \$3	3 million Se	ection	108 L	oan	through th	ne HUD. S	ection 108	funds	will be
used	to ac	cquire and	asseı	mble land	within the	Jackso	on/Appletor	n/Mido	dlesex	(JAN	M) Urban F	Revitalizatio	on and Dev	elopn	nent Plan
													ently being		
			of 15	-year Mult	i-year fund	ding co	mmitment	) Job	creat	ion v	vill occur a	is the land	is redevelo	ped c	over a ten
	perio								Duloui	NI	and Cata				
	tion:	Appleton, a	nd M	liddlocov					Priori	ty N	eed Cate	gory			
		ell. CT: 31							Econor	nic De	evelopment				▼
JC 111	LOVVC		17 (1)	10 5101	Sei	ect o	one:				•			_	
					Explanat	ion:									
Expe	ected	Complet	ion D	ate:									of a state-		oved
	/2007									_		nd will inc	rease econo	omic	
		e Category			opportuni	ties fo	r low/mod-	incon	ne per	sons					
	Decer	nt Housing													
	Suitab	ole Living En	vironr	ment											
_		omic Opport							C	-:c:-	01-1				
											Objectiv				
Ou	itcom	e Categori	es		1 Impr	ove eco	onomic oppo	rtuniti	es for l	ow-in	icome perso	ns			
<b>✓</b>	Availa	bility/Access	sibility		•										_
	Afford	lability			2										
	Sustai	inability			3,										▼
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	S	Other			Proposed					Acco	mpl. Type:	_	Proposed		
_	nt				Underwa								Underwa	_	
Project-level	Accomplishments				Complete	е							Complete	•	
<u>÷</u>	h	Accompl. T	ype:	▼	Proposed	t				Acco	mpl. Type:	▼	Proposed		
l t	<u>:</u>				Underwa	ıy							Underwa	у	
je	п				Complete	е							Complete		
임	0	Accompl T	· mai		Proposed					٨٥٥٥	mnl Tunou		Proposed		
-	Ö	Accompl. T	ype.	<u> </u>	Underwa					ACCO	mpl. Type:		Underwa		
	⋖													- 1	
	_				Complete								Complete		
		posed O					nance M					Actua	I Outcor	ne	
		economic c area of Cit		ions in	Income le		nd employi	ment	status	of					
luent	ineu	area or Cit	y		persons ii	i ai ca									
10F F	Planne	d Repaymer	nt of S	Section 108	l oan Princin	al		Matri	x Code	20					_
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Matri	x Code	es						Matri	x Code	es					•
Matri	x Code	95					-	Matri	x Code	20					_
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	CDBC	3	•	Proposed	d Amt.	\$330,	.000.00		Fund	Sour	ce.	Propose	d Amt.		
r 2	CDDC		· · · · · · · · · · · · · · · · · · ·	Actual A					Turiu	Sour		Actual A			
69	Fund	Source:	_	Proposed				1	Fund	Sour	ce. $\blacksquare$	Propose			
Yea	runa	Source:		Actual A				1	Fulld	Sourc	.c. ▼	Actual A			
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Program	Acco	mpl. Type:	•	Proposed				-	Accor	mpl. T	Гуре:	Proposed			
og				Actual U								Actual U			
Pr	Acco	mpl. Type:	•	Proposed	d Units				Accor	mpl. T	Гуре: ▼	Propose	d Units		
_				Actual U	nits							Actual U	nits		

Proj	ect N	lame:	City	of Lowe	ell, D	PD: I	Lead	d Abate	men	t Pro	grar	n					
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG	Cod	le: MA2	2512	84 L	OWELL		
		nancial ass										and outre	ach th	roug	gh the use	of fed	deral and
state	loan	programs	to a	bate lead-	based	d paint	haza	ards in Lo	well h	nomes	5.						
	tion	:								Prior	rity N	Need Cate	gory				
Cityv	vide									Rental	Hous	ina					
						Sele	ct o	ne:		Cilcai	11003	iiig				-	
					Expl	lanatio	on:										
Expe	ected	l Complet	ion I	Date:											dable renta	al hou	ısing
6/30	/2007	7			units	and 2	20%	will be us	ed to	assis	t owr	ner-occupi	ed hou	ısing	units.		
	-	e Category															
_		nt Housing															
		ble Living En		ment													
$\cup$	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	/es				
Ou	tcom	e Categori	es		_	Improv	ve the	e quality of	affor	dable r	rental	housing					_
		bility/Access		,	1												
_		lability	,		2	Improv	ve the	e quality of	owne	r hous	sing						~
		inability															_
	Justa	mability			3												
	<b>10</b>	10 Housing	Unit	s <b>T</b>	Prop	osed		100			Acco	mpl. Type:		▼	Proposed	1	
l _	nts			Und	erway	/								Underwa	у		
N	PY 05-06  Accompl. Type:  PY 06-07  Accompl. Type:				Com	plete									Complete	<u> </u>	
<u>•</u>	PY 05-06 Accompl. Type:  PY 06-07 Accompl. Type:			_	Prop	osed		20			Acco	mpl. Type:		~	Proposed		
ਰਂ	lis		,,,		Und	erway	,					F 7F-		l	Underwa	у	
je	np	PY	06-	07	Com	plete									Complete		
5	0	Accompl. T	vne:		Pror	osed					۸٫٫٫	mpl. Type:		_	Proposed		
_	\c	Accompi. 1	ypc.	<u> </u>		erway					Acco	прі. турс.		¥	Underwa		
	•					plete									Complete		
	Droi	posed O	utc	ome				nance N	1026	HILL			Δci	בווי	Outcor		
		poseu of			Num			s of child					AC	ua	Outcor	iie_	
	hazaı	•	0			oning r											
									1								
14I L	ead-B	ased/Lead H	lazaro	d Test/Abat	e 570.	202		▼	Matri	x Code	es						▼
Matri	x Code	00						_	Matri	x Code	00						
Maul	x Cou	es							Mau	X Cour	<b>C</b> 5						<u> </u>
Matri	x Code	es						•	Matri	x Code	es						▼
							·										
7	· · · · · · · · · · · · · · · · · · ·			Propose			\$75,0	00.00		Othe		•	_			\$1,00	00,000
Ē	CDRG Prop			Actual A						Ot	ther I	Federal			mount		
Year				Propose			\$50,0	00.00		Fund	Sour	ce: ▼			d Amt.		
	Actu				moui	nt							Actu	al A	mount		
Program	10 H	ousing Units	•	Propose	d Uni	ts 2	20			Acco	mpl. 1	Гуре: 🔻	Prop	ose	d Units		
<u>g</u>				Actual U	nits								Actu	al U	nits		
Prc	Acco	mpl. Type:		Propose	d Uni	ts				Acco	mpl. T	Гуре: ▼	Prop	ose	d Units		
_				Actual U	nits						-	•	Actu	al U	nits		

_			CPIMP (	version 2.0													
Proj	ect N	lame:	City	of Lowe	ell, D	PD: Ma	ck Plaza	Chil	dren's	Park							
Desc				IDIS Pro					UOG C					OWELL			
Lowe	ell's d	or the Mack owntown no ren are livir	eighl														
Loca	tion	:							Priorit	y Need	Catego	ory					
		ck St. Lowe setts. CT 3				Select	one:		Public Fa			<u> </u>				<b>~</b>	
					Exp	anation:											
Expe	ected	l Completi	on D	ate:													
6/30	/2007	7															
<ul><li></li></ul>	Decer Suital	e Category - nt Housing ole Living Env omic Opportu		ment						01.							
						T				ific Obj			6-				
		e Categorie			1	Improve o	uality / incr	ease d	luantity o	r neignbo	ornood fa	acilitie	es ro	r low-incom	e pers	ons 🔻	
_	Availability/Accessibility  Affordability  Sustainability  11 Public Facilities				2											▼	,
		•			3											_	,
		11 Public Fa	acilitie	es 🔻	Prop	osed	1		A	ccompl. T	vne:		•	Proposed	j		
	Accomplishments				Und	erway					,,,	L		Underwa	y		
Project-level	ner	FY	06-0	)7	Com	plete								Complete	e		
<u>•</u>	hh	Accompl. Ty	ype:	~	Prop	osed			A	ccompl. T	уре:		•	Proposed	1		
Į į	lis				Und	erway						,		Underwa	y		
oje	m				Com	plete								Complete	3		
<b>P</b>	8	Accompl. Ty	ype:	•	Prop	osed			A	ccompl. T	ype:		•	Proposed			
	AC					erway								Underwa			
		_			Com	plete								Complete			
		posed O		ome	F:1		mance I	Meas	sure			Act	ua	Outcor	ne		_
Incre	easea	use of faci	lity		Facil	ity usage											
03F P	3F Parks, Recreational Facilities 570				)1(c)		▼	Matr	ix Codes							•	,
Matri	Matrix Codes						<b>V</b>	Matr	ix Codes							_	
Matri	x Cod	es					•	Matr	ix Codes								7
2	CDBC	3	•	Propose	d Am	<b>t.</b> \$15	,000.00		Fund So	ource:	▼ P	ropo	sec	l Amt.			
				Actual A							Α	ctua	l Aı	nount			
Year	Fund	Source:		Propose					Fund So	ource:	_			l Amt.			
			_	Actual A		_					-			nount			
Program	11 Pı	ublic Facilities	·	Propose		ts 1			Accomp	ol. Type:		_		Units			
og			$\overline{}$	Actual U								ctua					
P	Acco	mpl. Type:	`  F	Propose Actual U		ts		-	Accomp	ol. Type:		ropo ctua		l Units nits			

			O												
Proje	ect N	lame:	City	of Lowe	ell, D	PD: Pe	edestrian	Impı	oveme	nts (Gorh	am S	t./1	Moore St.	)	
Desc				IDIS Pro					UOG C			_	OWELL		
							ase, and co								at the
		Gorham St ent project					s project wil	l be ir	ncorporat	ted into a la	rger G	orha	m Street se	ewer	
Геріа	ceme	ent project	. 111 (11	ie Sacreu	Heart	. Heigilbo	orriood.								
Loca		: on of Gorh		nd Masus					Priority	Need Cate	egory				
		on of Gorn CT 3121	iam a	na Moore		Select	t one:		Infrastruc	ture				=	▼
					Exp	lanatior	n:								
Expe	ected	l Complet	ion [	Date:											
6/30/		7 re Category			ļ										
	-	nt Housing													
		ble Living Er	nvironi	ment											
II		omic Opport							Speci	ific Objecti	ves				
Ou	tcom	e Categori	ies		1	Improve	quality / incr	ease o				s for	lower income	e pers	sons $ abla$
		bility/Acces		,	1	-								•	
	Afford	lability			2										
	Susta	inability			3										▼
		01 People		_	Proj	posed	3,112		Ac	compl. Type:		_	Proposed		
_	nts			Und	erway							Underway	/		
Project-level	Accomplishments	Census tr	act p	opulation	Com	plete							Complete		
<u> </u>	shr	Accompl. T	ype:	•	Proj	posed			Ac	compl. Type:		•	Proposed		
ğ	Jis				Und	erway							Underway	/	
oje	m				Con	plete							Complete		
Pr	CO	Accompl. T	ype:	•		posed			Ac	compl. Type:		•	Proposed		
	Ac					erway							Underway		
					Com	plete				_			Complete		
_		posed O					rmance I	4eas	sure		Act	tua	Outcon	1e	
Impr	ove p	oedestrian	safet	Ty	Acci	dent rate	es								
03K S	Street	Improveme	rovements 570.201(c)				•	Matr	ix Codes						▼
Matrix	Matrix Codes						▼	Matr	ix Codes						▼
Matrix	Matrix Codes						▼	Matr	ix Codes						▼
	CDBO	3	_	Propose	d Am	ı <b>t</b> . s7	70,000.00		Fund So	nice.	Prop	ose	d Amt.		
r 2	CDD			Actual A			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		i uiiu 30	uice. •			mount		
Yea	Fund	Source:	_	Propose	d Am	it.			Fund So	urce:	Prop	ose	d Amt.		
				Actual A	mou	nt					Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	i <b>ts</b> 3,:	112		Accompl	. Type:	Prop	ose	d Units		
g		•		Actual U	nits				r		Actu	al U	nits		
Prc	Acco	mpl. Type:	Propose	d Uni	its			Accompl	. Type:	Prop	ose	d Units			
_				Actual U	nits						Actu	al U	nits		

Proj	ect N	lame:	City	of Lowe	ell, D	PD: T	Гесhr	nical As	ssist	ance	Pro	gran	n					
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Cod	e:	MA2	5128	34 L	OWELL		
																up to \$5,0		
					can	be use	ed by b	ousiness	es to	purch	nase (	equipi	ment,	acco	unti	ng software	e, inv	entory,
web-	comn	nerce deve	elopm	ent, etc.														
Loca	tion:	l .								Prior	ity N	leed (	Categ	ory				
Rene	wal C	Community	y Area	s (CT:														
				3111,		Selec	ct on	e:		Econor	nic De	evelopr	ment				_	
3112	2, 311	.8, and 31	19)															
					Expl	anatio	on:											
Evne	acted	Complet	ion D	ate.														
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	Suitab	ole Living Er	nvironm	nent														
•	Econo	mic Opport	unity							Sne	ecific	· Ohio	ective	96				
0	itcom	e Categori	iec			Improv	le econ	nomic opp	ontun									
	Decent Housing Suitable Living Environment Economic Opportunity  tcome Categories Availability/Accessibility Affordability Sustainability  08 Businesses  FY 06-07  Accompl. Type:  Proposed Outcome ove business stability and			1	Improv	re econ	ionnic opp	Jortan	itics ic	JI IOW	IIICOIII	ic pers	0113					
	pected Completion Date: /2007 Decent Housing Suitable Living Environment Economic Opportunity  tcome Categories Availability/Accessibility Affordability Sustainability  08 Businesses  FY 06-07  Accompl. Type:  Proposed Outcome ove business stability and petitiveness  ED Direct Financial Assistance ox Codes  CDBG  Proposed Actual			2													~	
	exemal Community Areas (Cl., 3104, 3108, 3110, 311 2, 3118, and 3119)  ected Completion Date  //2007 Decent Housing Suitable Living Environment Economic Opportunity  ///  ///  ///  ///  ///  ///  ///			3													_	
		,						•	1	1								
	Ŋ	08 Busines	sses	_		osed	10	J			Accor	mpl. Ty	ype:		•	Proposed		
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Project-level	E	FY	7 06-0	7		plete										Complete		
🚆	sh	Accompl. T	Гуре:	•		osed					Accor	mpl. Ty	ype:		▼	Proposed		
t	<u>=</u>					erway	'									Underway	У	
Q.	Ξ				Com	plete										Complete	:	
P	8	Accompl. T	Гуре:	•	Prop	osed					Accor	mpl. Ty	ype:		•	Proposed		
	AC				Und	erway	'									Underway	У	
					Com	plete										Complete	1	
						Perfo	orma	ance M	1eas	sure				Act	ua	Outcon	ne	
			tability	/ and				eration t	hree	years	;							
comp	oetitiv	eness/			after	openir	ng											
18A F	D Dir	ect Financia	al Assist	tance to Fo	r-Prof	its 570.2	203(b)	~	Matri	x Code	25							▼
	A ED Direct Financial Assistance t						(-)											
	atrix Codes							_	Matri	x Code	es							
Matri	x Code	es						▼	Matri	x Code	es							▼
	CDRG	3	<b>—</b>	Propose	d Am	t. \$	50,00	0.00		Fund	Sourc	۵.	<b>▼</b> F	Prop	oseo	d Amt.		
r 2	CDBC	,	-	Actual A						Tuna	Jourc		_	_		mount		
Year	Fund	Source:		Propose						Fund	Sourc	۰.	_			d Amt.		
	i unu	Source.		Actual A						i unu	Jourt		_			mount		
Program	00 B:	ıcinoccoc	_	Propose			.0		ĺ	Acce:	mp! T	vnc:				Units		
grä	UO DI	usinesses	-	Actual U		I				ACCOI	mpl. T	ype:	·    -	Actua				
Š	Acce:	mpl Type:		Propose		ts				Acco.	mn! T	vne:				d Units		
Ф	ACCOL	mpl. Type:		Actual U						ACCOL	mpl. T	ype:		Actua				
															J			

		C	PMP VEISION 2	2.0											
Proj	ect N	lame: (	City of Lo	owell,	DPR:	Cent	tral Stre	eet I	sland Pl	anting					
Desc	cripti	ion:	IDIS	Project	t #:				UOG Co	de: N	4A2512	84	LOWELL		
		sed project													
		e Cental Str			area is a	a gate	eway to t	he Cit	y and the	propos	ed activi	ties v	vill help im	orove	the
stree	etscap	oe in downto	own Lowei	l.											
Loca	tion	:							Priority	Need C	ategory	,			
Cent	ral St	reet, Lowel	l.						Dublic Fosi	likioo					
					Sele	ect o	ne:		Public Faci	liues				_	
				Ex	planati	ion:									
Expe	ected	l Completion	on Date:												
	/2007														
		e Category -													
		nt Housing													
II -		ble Living Env													
	cconc	omic Opportu	riity						Specif	fic Obje	ctives				
Ou	tcom	e Categorie	es	-	1 Impro	ove qu	ality / incr	ease c	uantity of	neighbor	hood facili	ties f	or low-incom	e pers	sons 🔻
<b>✓</b>	Availa	bility/Accessi	bility		-										
	Afford	lability		2											
	Sustai	inability		3	3										~
		11 Public Fa	cilities	<b>▼</b> Pro	oposed		1		Acc	compl. Ty	pe:		Proposed		
	ıts		-	Un	derwa	у							Underwa	у	
Project-level	Accomplishments	FY	06-07	Coi	mplete	•							Complete	•	
e	'nн	Accompl. Ty	/pe:	<b>▼</b> Pro	oposed	ı			Acc	ompl. Ty	pe:	•	Proposed		
Ċ	ii			Un	derwa	у						ı	Underwa	у	
oje	E			Coi	mplete	•							Complete	•	
Pr	Ö	Accompl. Ty	/pe:	<b>▼</b> Pro	oposed	ı			Acc	ompl. Ty	pe:	•	Proposed		
	Ac			Un	derwa	у						,	Underwa	у	
				Coi	mplete	9							Complete	2	
	Prop	posed Ou	utcome		Perf	form	nance l	Meas	sure		Ac	tua	l Outcor	ne	
-		neighborhoo	od quality a	and Pro	perty v	alues	1								
aesth	netics	5													
03N	03N Tree Planting 570.201(c)						•	Matr	ix Codes						▼
Matri	Matrix Codes						~	Matr	ix Codes						▼
Matri	x Code	es					~	Matr	ix Codes						▼
7	CDBC	3	<u> </u>	sed Ar		\$5,00	00.00	4	Fund Sou	ırce:			d Amt.		
ä				I Amou									mount		
Year	Fund	Source:		sed Ar					Fund Sou	irce:			d Amt.		
			1	I Amou				-					mount		
Program	11 Pu	ublic Facilities		sed Ur		1			Accompl.	Type:			d Units		
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	Increase the availability of affordable rental housing   Proposed   Proposed   Underway   Proposed   Underway   Proposed   Underway   Proposed   Underway   Complete   Proposed   Proposed   Proposed   Proposed   Underway   Complete   Proposed   Proposed   Proposed   Proposed   Underway   Complete   Proposed   Propose																	
		pition:   IDIS Project #:   UOG Code:   MA251284 LOWELL   In Ground Devpt. Corp., a subsidiary of CTI, will construct a two-family, owner-occupied, duplex. The home will to a family earning at or below 80% of the area median income. The rental unit will be available to a family no more than 50% of the AMI. The affordability of the home will be guaranteed for a period of 30 years. The swill be constructed to meet current EnergyStar standards.																
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Desc	ripti	Select one:    Select one:   Owner Occupied Housing														
		Name: Common Ground Development Corporation: 344 Pawtucket St.  IDIS Project #: UOG Code: MA251284 LOWELL  Ground Devyt. Corp., a subsidiary of CTI, will construct a two-family, owner-occupied, duplex. The home will on a family earning at or below 80% of the area median income. The rental unit will be available to a family on more than 50% of the AMI. The affordability of the home will be guaranteed for a period of 30 years. The will be constructed to meet current EnergyStar standards.  Priority Need Category  Explanation:  General Completion Date:  This project will consist of one owner-occupied unit and one rental unit, both affordable for 30 years.  Select one: Specific Objectives  This project will consist of one owner-occupied unit and one rental unit, both affordable for 30 years.  Specific Objectives  The category and the supply of affordable owner housing Increase the availability of affordable rental housing  The categories ability/Accessibility dability  Increase the supply of affordable rental housing Increase the supply of affordable rental housing  The complete Increase the supply of affordable rental housing Inderway  Proposed Underway Complete  Accompl. Type: Proposed Underway Underway  Complete Proposed Underway  Complete Prop														
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	The Energy Home Repair program makes repairs to homes including, but not limited to: inspection asbestos when replacing a heating system; removal of oil tanks when gas heating system is instituted. CDBG funds will be used to pay the difference between the actual cost of repairs and the fundate.    Continuation																
Proj	piect Name: Community Teamowrk, Inc.: Energy Home Repair scription: IDIS Project #: UOG Code: MA251284 LOWELL Energy Home Repair program makes repairs to homes including, but not limited to: inspection, roof repairs, removal sibestos when replacing a heating system; removal of oil tanks when gas heating system is installed, water heaters, CDBG funds will be used to pay the difference between the actual cost of repairs and the funds available from the te.  Priority Need Category  Owner Occupied Housing  Select one:  Explanation:  Deceted Completion Date: 0/2007  Disjective Category  Decent Housing  Suitable Living Environment Economic Opportunity  Specific Objectives  Improve the quality of owner housing  Timprove the quality of owner housing  Timprove the quality of owner housing  Timprove the quality of owner housing  Accompl. Type: Proposed																
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back	grour	nds with th	e edi	ucation, to	ols, a	and res	sources	s neces	sary t	o launc	ch, e	xpan	d, ar	id sus	tain	small busi	nesse	:S.
Requ	iestec	d funds will	l be ι	used to su	pport	the op	peratio	n and a	ctiviti	es of th	he C	enter						
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Proj	ect N	lame:	Con	nmunity	Teamwo	ork,	Inc.: Sp	indle	City	Cor	rps, You	th Pro	ogra	am			
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Low	ell, M	1A															
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r 2	2220		ll ll	Actual A						cal/F	Private			mount			
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ıgc				Actual U	nits						-	Actua	ıl U	nits			
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Proj	ect N	lame:	Con	nmunity	Tea	mwor	k, ]	Inc.: Su	itAbi	lity							
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		e Categori			1	Improv	ve th	e services f	or low	/mod	incom	ne persons					~
_		ibility/Access lability	sibility	,	2	Improv	ve ec	conomic opp	ortun	ities fo	or low	-income pe	rsons				•
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Proj	ect N	lame:	Girls, I	nc.: C	Dutre	each F	Programs									
	cripti			S Pro					UOG	Code	: М	A2512	84	LOWELL		
							tional enric	hment						outh ages	6-14	in school
facili	ities, <sub> </sub>	primarily a	s part of	in-sch	ool a	fter sch	ool activitie	es. Pro	grams	will f	ocus p	rimarily	on i	mproving lit	terac	y levels.
	ation								Priori	ity Ne	eed Ca	tegory				
		hen St. Lov	well,						Public S	Service	)S					
Mass	sachu	setts				Selec	t one:		i abiic s	JCI VICC	.5				_	
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inclu	de sp	orts, family	y nutr	rition, wo	odworking	, fine	arts, scie	nce a	nd eng	gineer	ing skills	devel	opm	ent, educa	tional	
Loca	Internation   Internation															
220 \	Worth	nen St. Low	vell,		Sel	ect (	one:	ı				- <del> </del>			_	<b>▼</b>
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P	Acco	mpl. Type:		Proposed Actual U					Accon	npl. Ty	rpe: ▼	Actua		d Units nits		

Proj	ect N	lame:	Grea	ater Low	ell Fami	ily Yi	MCA: Ca	mp l	Mass	ароа	ag Car	mpersh	ips			
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code	e: M	A2512	84 I	LOWELL		
			recrea	ational, ec	ducational,	and	outreach t	o low	- and	mode	erate- i	ncome a	nd a	t-risk yout	h. 11	8 weeks
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prog	rams	at a tradit	tional	recreation	nal summe	er can	np.									
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Proj	ect N	lame:	Greater	r Low	ell F	amily	YMCA:	Ro	of R	eplace	ment							
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		re Category <del>-</del> nt Housing																
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		e Categorie			1 Improve quality / increase quantity of neighborhood facilities for low-income persons  2												sons	_
		bility/Access	sibility														_	,
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Project-level	Accomplishments	FY	06-07		Com	plete									Complete	9		
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03E N	Neighb	oorhood Facil	lities 570.2	201(c)			•		Matr	ix Codes							_	,
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Matri	x Cod	es					•		Matr	ix Codes							<b>~</b>	,
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Year	Othe	r	▼ Pro	posed	Am	<b>t.</b> \$7	77,400.00			Fund So	ource:	•	Prop	ose	d Amt.			
	L	ocal/Private	e Act	ual An	noun	t			_				Actu	al A	mount			
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Desc				IDIS Pro						UOG					OWELL		
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		nt fees and	d tea	m uniform	s. CD	BG fur	nds wi	II be use	ed to	help c	offset	the expa	nsion (	of the	e program	to 4th	n and 5th
grade	ers.																
_																	
Loca									1	Prior	rity N	leed Cat	egory				
		Primarily I	lighla	ands						Public	Sorvic	COC					
Neigh	nborh	noods.				Selec	ct or	ne:		rublic	JEI VIC	.05				_	
					Evnl	anatio	on:										
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6/30,																	
	-	e Category															
	Decer	nt Housing															
	Suital	ble Living Er	viron	ment													
	Econo	omic Opport	unity							C	!6!	- Ohi					
ب			/									c Objecti	ves				
Ou	tcom	e Categori	es		1	Improv	ve the	services f	or low	ı/mod	incom	ne persons					~
	Availa	bility/Acces	sibility	/				i pi o v c		JC: 1		101 1011	<i>,</i>		orne per	00110	
Ιп.	Δfford	lability			2												•
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	Sustai	inability			3												
		01 People			Pror	osed	7.	5			٨٥٥٥	mpl. Type:			Proposed		
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<u></u>	ב	_		0.5													
Project-level	Accomplishments	FY	′ 05-	<u> </u>	Com	plete									Complete	;	
l ÷	ב	01 People		•	Prop	osed	7	0			Acco	mpl. Type:		_	Proposed		
ਰਂ	is				Und	erway	,							1	Underwa	y	
<u>je</u>	ď	FΥ	′ 06-l	07		plete									Complete		
6														i			
Δ.	ğ	Accompl. T	ype:	•	_	osed					Acco	mpl. Type:			Proposed		
	Ă				Und	erway	/								Underwa	У	
					Com	plete									Complete	:	
	Pror	posed O	utc	ome		Perf	orma	ance N	1eas	sure			Act	tua	Outcon	ne	
		velop soci			Clier			on in oth									
		dence			activ	•											
05D \	outh/	Services 57	0.201	(e)				•	Matri	x Code	es						▼ [
	outii	SCI VICCS 57	01201	(6)					i idei	x cou.							
Matrix	x Code	es						▼	Matri	x Code	es						▼
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Matrix	x Code	es						▼	Matri	x Code	es						▼
7	CDBC	G	•	Propose	d Am	t. \$	\$2,958	3.00		Fund	Sourc	ce:	Prop	ose	d Amt.		
				Actual A	moui	nt							Actu	al A	mount		
G	Eund	Course		Propose						Eund	Sourc				d Amt.		
Year	runu	Source:	_						-	runu	Sourc	te: $ extstyle  ag{}$			mount		
				Actual A													
Program	01 Pe	eople	•	Propose		ts 7	70			Acco	mpl. T	Гуре: ▼			d Units		
g				Actual U	nits								Actu	al U	nits		
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_			CPMP VE	2.0															
Proj	ect N	lame:	Hous	e of Ho	pe:	Red	Hou	ise											
Desc	ripti	on:	I	DIS Pro	ject	#:					UOG	Cod	e: MA	2512	84 I	OWELL			
Hous suffic	e of l	Hope is a f y. HOME fo ouse of Ho	amily s	shelter p	rovid ed to	ing a b	ate a	a blighte	ed	build	ing an	d pr	ovide perr	nanen	t ho	using to a	low-in	ncome	
Loca	tion										Prior	ity N	leed Cate	gory					
179 S Mass		n St. Lowe setts	II,			Sele	ct c	ne:		ſ	Rental			-				<b>V</b>	
					Exp	lanati	on:												
Ехре	ected	Complet	ion Da	ate:															
8/15,																			
<ul><li>O</li><li>O</li></ul>	Decer Suital	e Category  nt Housing  ple Living En  pmic Opport	nvironm	ent							S	i6i	a Obia ati						
						Incres	so th	o cupply	of	offor			c Objectiv	/es				_	
		e Categori bility/Access			1	Increa	ise ui	e supply	OI	anord	ларіе те	entai	nousing						
		lability	Sibility		2													•	
_		inability			3													~	
	<b>/</b> A	10 Housing	g Units	•	Prop	osed		1				Acco	mpl. Type:		•	Proposed	1		•
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Project-level	me	PY :	2006-0	07		plete										Complete			
1 1	sh	Accompl. T	ype:	~		osed						Acco	mpl. Type:		•	Proposed			_
ec	pli					erway										Underwa			
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۵	Ö	Accompl. T	ype:	•		osed erway						Acco	mpl. Type:		~	Proposed			
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1	Droi	osed O	utco	me	COII	•		nance	N	leac	SULE			Δc	tua	Outcor			
Clien	ts mo	oved to saf	fe tran		Num	ber of		nts who				ent		AC	Luu	- Cateor			
14A R	Rehab	; Single-Unit	t Reside	ential 570.	202			_		Matri	x Code	es							
Matrix	x Cod	es						▼	_	Matri	ix Code	es							
Matrix	x Cod	es			,					Matri	x Code	es						▼	
2	НОМ	E	P	ropose	d Am	t.	\$50,0	00.00			Fund	Sour	ce: 🔻	Prop	ose	d Amt.			•
				Actual A												mount			
Year	Othe	r	· I	ropose			\$263	,000.00	)		Fund	Sour	ce: ▼			d Amt.			
				Actual A										1		mount			
ē	10 H	ousing Units	´	ropose		its	1				Accon	npl. T	Type: ▼			Units			
Program				Actual U										Actu					
<b>P</b>	Acco	mpl. Type:	· ·	ropose		τS					Accon	npl. T	ype:	Prop		d Units			

Proj	ect N	lame:	IDIS Project #:  Is a family shelter providing a broad of the street of the operator of the street of the operator of the street of the operator of the street of the operator of the street of the st		elter	Operatir	ıg Ex	pens	ses							
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code	e: MA	25128	34 L	OWELL		
Hous	e of I	lope is a f	amily	shelter p	roviding a	broa	d range of	socia	l serv	ice pi	rogrammi	ing and	d res	sources tha	it enh	ance self-
suffic	ciency	. ESG fun	ıds w	ill help off	set the o	peratir	ng costs of	the s	shelte	r inclu	uding util	ities.				
Loca	tion	<u> </u>							Drior	ity N	eed Cate	agory				
			owel	l					F1101	ity it	eeu cate	guiy				
	achus		OWCI	''	Sal	oot e		H	Homele	ess/HI	V/AIDS					▼
					36	ect	Jile:								_	
						_										
					Explana	tion:										
Expe	ected	Complet	ion [	Date:												
6/30	/2007	7														
r Ol	ojectiv	e Category			1											
	Decer	nt Housing														
	Suitab	ole Living En	viron	ment												
$\circ$	Econo	mic Opporti	unity						Sne	ecific	Objecti	Ves				
_		6.1		<u> </u>	Tuna un			iau lau								
		_			1 11111	rove u	ie services i	OI IOW	/IIIou i	IIICOIII	e persons					
		•	SIDIIITY	/	2											▼
		ability														
✓	Sustai	nability			3											▼
		01 People		•	Propose	d	125			Accor	npl. Type:		1	Proposed	1	
	ıts	•			Underw	ay					' ''			Underwa	у	
/el	le l	PY 2	2005	-06	Complet	te								Complete	•	
Project-level	Accomplishments	01 People		_	Propose	d	50			Accor	npl. Type:		_	Proposed	1	
늉	<u>s</u>	or respic		•						710001	npii Typei			Underwa		
je	<u>ا</u>	PY :	2006	-07										Complete		
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4	S	Accompi. I	ype:							ACCOR	npl. Type:			Proposed Underwa		
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				insitional		of clie	nts who fi	nd pe	rmane	ent						
or pe	iiiiai	ient nousii	ıy		nousing											
03T (	Operat	ina Costs of	Hom	eless/AIDS	Patients Pr	ogram	s <b>v</b>	Matri	x Code	es						▼
	x Code			•			_		x Code							
ı-ıau l	, cout	.J						· laul	, cout							
Matri	x Code	es					▼	Matri	x Code	es						▼
	ESG			Propose	d Amt.	\$14	387.00		Other			Pron	oseo	d Amt.	\$700	,000.00
7	LJG		_	<u> </u>		7-1/			Outel	Sta	ıte			mount	, . JJ	, , , , , , , ,
Year	Othe	,				\$95	00.00		Other		_			d Amt.	\$262	,500.00
	Oute	Federal	_	Actual A		Ψ33,	230.00				Private			mount	7202	,500.00
						F.0						ī				
Program	01 Pe	eople	•	Propose		50			Accor	npl. T	ype: $lacktriangle$			d Units		
og			1	Actual U								Actu				
٦	Accor	mpl. Type:		Propose					Accor	npl. T	ype: 🔻			d Units		
			'	Actual U	nits							Actu	al U	nits		

Proj	ect N	lame:	Just	ice Resc	ource Ir	nstitu	te (GRIP	): E\	voluti	ion a	at the G	RIP F	roj	ect		
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code	e: MA	2512	84 I	LOWELL		
The I	Evolu	tion at the														m will
		employmer														
maep	Jenae	ence and o	btain	nousing.	CDBG II	inus w	iii be usea	towa	ru tne	COSL	or securi	ty dep	osits	s to rent th	е ара	irtments.
Loca	tion								Priori	ity N	eed Cate	egory				
Cityv	vide								Public S	Sorvice	20					
					Se	lect o	one:	'	ublic 3	JCI VICC	-3				-	
					Explan	ation:										
Ехре	ected	Complet	ion D	Date:												
	/2007				1											
_	-	e Category														
_		nt Housing														
_		ole Living En		ment												
	Econo	omic Opporti	unity						Spe	cific	Objecti	ves				
Ou	tcom	e Categori	es		<sub>1</sub> Inc	rease th	ne number o	of hom	neless p	erson	s moving	into per	man	ent housing		▼
<b>✓</b>	Availa	bility/Access	sibility						./							
	Afford	lability			2 <sup>Im</sup>	prove tr	ne services f	or low	//moa ii	ncome	e persons					
	Sustai	inability			3											_
		•						1					1	1_		
	Ŋ	04 Househo	olds	_	Propos		5-10			Accon	npl. Type:		~	Proposed		
4	'n			_	Underv									Underwa	_	
Project-level	Accomplishments	FY	′ 06-0	)/	Comple									Complete		
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S S	ild				Underv									Underwa	_	
Ģ	Ē				Comple	te								Complete	е	
7	00	Accompl. T	ype:	•	Propos	ed				Accon	npl. Type:		~	Proposed	d	
	AC			,	Underv	<i>y</i> ay								Underwa	_	
					Comple	te								Complete	е	
		osed O					nance N					Act	tua	l Outcor	ne	
		ndepender	nce ar	nd self-			ticipants v	/ho fii	nd							
Sumo	ciency	/			perman	ent not	ising									
05T S	Securit	ty Deposits (	(if HOI	ME, not par	t of 5% A	dmin c	•	Matri	x Code	:S						•
Matri	x Cod	es					•	Matri	x Code	:S						•
Matri	x Cod	es					~	Matri	x Code	:S						▼
	CDD		_ [	Propose	d Amt	¢2 7	93.00		O41		_	Drop	nee.	d Amt.	\$187	,098.00
. 2	CDBC	J		Actual A		Ψ2,7	93.00		Other		rivate			mount	<b>φ102</b>	,090.00
ear	Othe	_			d Amt.	\$72	270.00							d Amt.		
Yea	otrie	r State		Actual A		4,2,	270.00		Fund :	Source	€. ▼			mount		
Ē	04::			Propose		5-10					_	1		d Units		
Program	04 H	ouseholds		Actual U		2-10			Accon	npı. 「y	ype:	Actu				
õ	۸	manal Trimer	$\overline{}$	Propose					Λα	anl T				d Units		
۵	ACCO	mpl. Type:		Actual U					Accon	npi. I	ype:	Actu				
				c.uai O								_~~~~~~	U			

Proj	ect N	lame:	Justic	ce Resc	urce	Inst	titute	(GRIP	): Fo	ood f	or H	Iomele	ess Tee	ens			
Des	cripti	on:	II	DIS Pro	ject :	#:				UOG	Cod	e: M	A2512	84	LOWELL		
							ergend	y shelte	r for l	nomel	less t	eens. E	SG fund	ds su	pport the	progra	am's
abilit	y to s	serve mea	Is to ho	omeless (	client	S.											
	ation									Prior	rity N	leed Ca	ategory				
		n Ave. Lov								Homel	occ/H	IV/AIDS					
Mass	sacnu	setts 0185	04			Sele	ct o	ne:		IOITICI	C33/11.	IV/AIDS					
					Expl	anati	on:										
Exp	ected	Complet	ion Da	ite:													
	/2007																
	-	e Category															
II ~		nt Housing															
		ole Living Er		ent													
	Econo	mic Opport	unity							Sp	ecific	c Objec	tives				
Ou	ıtcom	e Categori	ies		1.	Impro	ve the	services f	or low	/mod	incom	ne persor	าร				▼
	Availa	bility/Access	sibility														
	Afford	lability			2												
<b>✓</b>	Sustai	inability			3.												▼
		04.5				osed	-	'0							Propose	4	
	S	01 People				erway		U			Acco	mpl. Typ	e:	•	Underwa		
<u>a</u>	ent	DV	2006-0	17		plete									Complet	_	
Project-level	<b>Accomplishments</b>													1			
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ec	þ					erway									Underwa	-	
5	μC					plete								1	Complet		
۵	Ö	Accompl. T	уре:	▼		osed					Acco	mpl. Typ	e:		Propose		
	ď					erway									Underwa		
						plete									Complet		
		osed O						ance N					Ac	tua	l Outco	me	
	ciency	ndepender /	ice and	ı seii-		ber oi ianent		cipants v ina	/no m	ıu							
	0.00,				P 0			9									
03T (	Operat	ting Costs of	f Homele	ess/AIDS	Patien	ts Prog	grams	▼	Matri	x Code	es						▼
Matri	x Code	es						~	Matri	x Code	es						▼
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Маці	x Code	es							Matri	x Code	es						•
7	ESG		<b>▼</b> P	roposeo	d Am	t. 9	\$13,0	00.00		Othe	r	•	Prop	ose	d Amt.	\$47,	500.00
			Α	ctual A	mour	nt						Private	Actu	al A	mount		
Year	Othe	r	▼P	roposed	d Am	t. 9	\$640,	525.00		Fund	Sourc	ce:	Prop	ose	d Amt.		
<b>&gt;</b>		State	Α	ctual A	mour	nt							Actu	al A	mount		
Program	01 Pe	eople	▼ P	roposed	d Uni	ts	70			Acco	mpl. T	ype:	Prop	ose	d Units		
ğ		p · =		ctual U							·F··· '	, r = .	Actu				
70	Acco	mpl. Type:	<b>▼</b> P	roposed	d Uni	ts				Acco	mpl. T	ype:	Prop	ose	d Units		
_		7 7 1 5 5 5	Α	ctual U	nits								Actu	al U	nits		

			· · · · · · · · · · · · · · · · · · ·	0.0 2.0													
Proje	ect N	lame:	IDIS Project #: ervices to individuals and familie . Services include housing intain the selection, needs assessment,  Selection Date:  Explanati  Explana		e Insti	tut	e dba J	RI H	ealth:	Supp	ortive	Ser	vice	es			
Desc											Code:				OWELL		
HOP	NA re	egion. Serv	vices in	nclude h	ousin	g intake	e an	d eligibili	ty det	termina	ation, w	vaitlist ı	manag	geme	ent, housin		
Loca	tion	:								Priori	ty Nee	d Cate	gory				
	Boyls		ston, N	ИΑ		Selec	t o	ne:			ss/HIV/A		<i>y y</i>				<b>▼</b>
					Expl	anatio	n:										
Expe	ected	l Completi	ion Da	te:													
6/30,	/2007	7															
<ul><li>O</li><li>O</li></ul>	Decer Suital			ent													
						-					cific O		es_				_
		_			1	Improve	e the	e services	for low	i/mod ir	ncome p	ersons					
		lability	SIDIIILY		2	Increase	e rai	nge of hou	sing o	ptions 8	& related	l service	s for p	ersor	ns w/ special	needs	; ▼
		inability															▼
		01 People		•	Prop	osed		24		A	Accompl	. Type:		_	Proposed		
l _	Accomplishments				Und	erway						, ·			Underwa	у	
Project-level	neı	FY	05-06		Com	plete								-	Complete	è	
<u>+</u>	shr	01 People		•	_			31		,	Accompl	. Type:		-	Proposed	1	
ect	plis			,											Underwa	_	
Ġ	Ē	FY	06-07	_											Complete		
<u> </u>	22	Accompl. T	ype:	•						A	Accompl	. Type:		•	Proposed		
	Ă														Underwa	_	
	D				Com				4				Α		Complete		
					Num						ماه		AC	tua	Outcor	ne	
		_					Jers	ons man	canni	ig stab	ile .						
31E S	Suppo	rtive service						•	Matri	ix Codes	S						▼
31D <i>A</i>	Admin	istration - pr	roject sp	oonsor				<b>—</b>	Matri	ix Codes	s						▼
Matrix	x Cod	es						▼	Matri	ix Codes	S						▼
2	HOP\	WA	<b>▼</b> Pi	ropose	d Am	<b>t.</b> \$6	67,8	350.00		Fund S	Source:	•	Prop	ose	d Amt.		
			_												mount		
Yea	Othe		-				5,29	93.00		Fund 9	Source:	▼			d Amt.		
		State		ctual A								1			mount		
Program	01 Pe	eople		ropose		ts 31	1			Accom	npl. Type	9: ▼			d Units		
<u>6</u> 0.				ctual U						_			Actu				
P	Acco	mpl. Type:		roposeo		ts				Accom	npl. Type	:: ▼	Prop Actua		d Units nits		

Proj	ect N	lame:	Kids	s in Disa	bility	/ Sports	s, Inc.: S	ports	s, So	cial,	and Ed	ucati	ona	l Progran	n	
Des	cripti	on:		IDIS Pro	ject	#:			UOG	Cod	e: MA	2512	84 l	OWELL		
socia	al, rec		and	educationa	al pro	grams th	e quality o roughout th lifestyles.									
Loca	ation:								Prior	ity N	leed Cate	egory				
Cityv						Select					ss Special I					<b>V</b>
					Expl	anation	!									
Expe	ected	Complet	ion I	Date:												
	/2007															
<b>O</b>	Decer Suital	e Category nt Housing ole Living Er omic Opport		ment					Sn	osifia	c Objecti	W05				
	ıtcom	e Categori	00			Improve	the services	for low				ves				_
		bility/Acces		<i>,</i>	1	improve	trie services	IOI IOW	//IIIou	IIICOII	ie persons					Y
		lability	Jibilicy		2	Increase	range of hou	ising o	ptions	& rela	ated service	es for p	ersor	ns w/ special	need	s 🔻
		inability			3											▼
		01 People		_	Prop	osed	700			Acco	mpl. Type:		_	Proposed	ı	
	ıts				Und	erway					' ''		·	Underwa	у	
Project-level	Accomplishments	FY	′ 05-	06	Com	plete			_					Complete	9	
<u>•</u>	H	01 People			Prop	osed	1,000			Acco	mpl. Type:		•	Proposed	ı	
Ġ	iis				Und	erway								Underwa	у	
) je	μ	FY	′ 06-	07	Com	plete								Complete	9	
Pr	8	Accompl. T	ype:	_	Prop	osed				Acco	mpl. Type:		•	Proposed	ı	
	Ac				Und	erway							ı	Underwa	у	
	-				Com	plete								Complete	2	
	Prop	osed O	utc	ome		Perfor	mance l	1eas	sure			Ac	tua	l Outcor	ne	
	its de confic	velop socia lence	al ski	lls and	Clier activ		ation in otl	ner so	cial							
05B I	Handic	capped Serv	ices 5	70.201(e)			•	Matri	ix Code	es						▼
Matri	x Code	es					<b>V</b>	Matri	ix Code	es						▼
Matri	x Code	es					▼	Matri	ix Code	es						▼
	CDBC	3		Propose	d Am	<b>t.</b> \$13	3,806.00		Fund	Sour	re· 🔻	Pron	ose	d Amt.		
r 2	CDBC		•	Actual A			,,,,,,,,,,		i unu	Jourt	. · ·			mount		
Yeal	Othe	r	_	Propose	d Am	<b>t.</b> \$88	3,799.00		Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
		ocal/Privat	:e	Actual A	moui	nt						Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its 1,0	00		Accor	npl. T	ype:	Prop	ose	Units		
gr		•		Actual U	nits							Actu	al U	nits		
Prc	Acco	mpl. Type:	•	Propose	d Uni	ts			Accor	npl. T	ype:	Prop	ose	d Units		
				Actual U	nits							Actu	al U	nits		

Proj	ect N	lame:	Lao	Family	Mutı	ıal A	ssoc	iation o	f Lov	vell, 1	Inc.	: Int	erve	entio	n ar	nd Advoc	асу		
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG	Cod	e:	MA2	2512	84 L	OWELL			
																nd low- and	d mod	derate-	
incon	ne pe	ersons in tl	ne La	o commui	nity to	impr	ove	access to	legal,	medio	cal, a	and ot	her s	service	es.				
Loca	tion	:								Priori	ity N	leed	Cate	gory					
		on St., Lo								D - ! C	·								
Mass	achu	setts 0185	2			Sele	ect o	one:		Public S	servic	es							
					Exp	anati	ion:												
Low	ell. M	1A																	Т
6/30					1														
		e Category			1														
	Decer	nt Housing																	
	Suitab	ble Living Er	nvironi	ment															
	Econo	omic Opport	unity							Spe	ecific	c Obj	ectiv	/es					
Ou	tcom	e Categori	es		1	Impro	ove th	e services	for low	v/mod i	ncom	ne pers	ons					_	
	Availa	bility/Access	sibility		-														
	Afford	lability			2														4
<b>√</b> !	Sustai	inability			3													▼	
		01 People		_	Prop	osed	I	40			Acco	mpl. T	vpe:		_	Proposed	i		
	ıts				Und	erwa	у						, , ,			Underwa	у		
Project-level	Accomplishments	FY	′ 06-C	07	Com	plete	•									Complete	•		
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∣ ਦ	<u>is</u>		7,6		Und	erwa	у						, , ,		ļ	Underwa	у		
je	np				Com	plete	•									Complete	9		
Pro	20	Accompl. T	vne:		Prop	osed	ı				Acco	mpl. T	vne:		$\overline{}$	Proposed	i		
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	•				Com	plete	<u>-</u>									Complete	•		
	Prot	posed O	utco	ome		Per	forn	nance l	Meas	sure				Act	tua	Outcor	ne		_
		self-sufficie			Clier														
parti	cipati	ion																	
05 Pı	ıblic S	ervices (Ge	neral)	570.201(e)	)			~	Matr	ix Code	es.							_	<b>.</b> [
			iciaij	3701201(0)															H
Matrix	x Code	es							Matr	ix Code	:S								4
Matrix	x Code	es 						▼	Matr	ix Code	S.							▼	1
	CDBC	3	-	Propose	d Am	t.	\$3,9	44.00		Fund	Sourc	œ:		Prop	osed	d Amt.			
r 2				Actual A	moui	nt										mount			
Year	Othe	r	▼	Propose	d Am	t.	\$10,	000.00		Fund	Sourc	ce:	•	Prop	ose	d Amt.			
		Private		Actual A	mou	nt								Actu	al A	mount			
Program	01 Pe	eople	•	Propose	d Uni	ts	40			Accon	npl. T	ype:		Prop	osed	d Units			
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입	Acco	mpl. Type:		Propose		ts				Accon	npl. T	ype:	_			d Units			
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CPMP Version 2.0

Proj	ect N	lame:	Life	links, In	c.: I	ndep	end	ent Livi	ng S	emin	ar S	Series						
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA2	2512	84 L	OWELL			
LifeLi	inks p	orovides se	ervice	es and sup	port 1	for pe	ople	with deve	elopme	ental o	disab	ilities which	ch are	cost	-effective,	comn	nunity-	
															dependent	Livin	g	
Semi	nars	offer prev	entio	n, educati	on, aı	nd tra	ining	program	s to h	elp pe	ople	live indep	enden	ıtly.				
		_								Dulan	de A	land Cata						
Loca		Communi	ty Co	llogo					T	Prior	ity r	Need Cate	gory					
		mpus. Lov		niege			_			Non-ho	omele	ss Special N	leeds				▼	
Mass			wen,			Seie	ect c	one:				•				_		
					Expl	anat	ion:											
Expe	ected	Complet	ion [	Date:														
6/30																		
		e Category			1													
	Decer	nt Housing																
•	Suital	ole Living Er	nvironi	ment														
	Econo	omic Opport	unity							C	:6:	- Ohio ati						_
												c Objectiv	ves					٦
		e Categori			1	Impro	ove th	e services	for low	ı/mod	incom	ne persons						
L.	Availa	bility/Acces	sibility	′		Incre	ase ra	nge of hou	ısina o	ntions	& rela	ated service	s for n	ersor	ns w/ special	needs		,Τ
	Afford	lability			2	111010	use re	inge of floc	ising 0	ptions	a ren	acca service	.5 101 P	CISOI	15 VV/ Special	riccus		
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	S	01 People		_		osec		75			Acco	mpl. Type:			Proposed			
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Project-level	Accomplishments	F۱	/ 05-0	06	Com	plete	•								Complete	•		
<u>÷</u>	h	01 People		_	Prop	osed	ı	80			Acco	mpl. Type:		_	Proposed			
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je	п	FΥ	/ 06-0	07	Com	plete	•								Complete	•		
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		posed O			Ol:			nance I					Act	tua	Outcon	ne		_
		self-sufficion access to			Clier	it use	of av	vailable re	esourc	es								
iiiipi	oveu	access to	Sei vii	LES														
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05B F	landic	capped Serv	ices 5	70.201(e)					Matri	x Code	es							_
Matrix	x Code	es						_	Matri	x Code	20						_	, [
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Matrix	x Code	es						•	Matri	x Code	es						•	,
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7	CDBC	3	▼	Propose	d Am	t.	\$11,	834.00		Fund	Sour	ce:	Prop	osed	d Amt.			
				Actual A	mour	nt							Actu	al A	mount			
Year	Othe	r	•	Propose	d Am	t.	\$8,8	84.00		Fund	Sour	ce: ▼	Prop	ose	d Amt.			
	L	ocal/Privat	te	Actual A	moui	nt							Actu	al A	mount			
Program	01 Pe	oonle		Propose	d Uni	ts	80			Accor	mn! T	Type:	Pron	oser	Units			
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۵	Acco	mpl. Type:	•	Propose		LS				Accor	mpl. T	ype:	Actu		d Units			
				LACTUAL II	nite								LACTIL	aı II	nits			

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Proje	ect N	lame:	Life	links, In	c.: U	Irbar	ı Yo	uth Emp	loyn	nent	Pro	gram					
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 I	OWELL		
LifeLi	nks'	Urban You	th Er	nploymen	t Proj	ect is	a su	mmer pro	gram	that i	ntro	duces Low	ell you	uth f	rom minor	ity an	d low-
															g the sum		
									caree	r in hu	umar	n service.	Youth	ı in t	he prograr	n are	matched
WILII	anu p	provide ass	oistai	ice to pers	SOIIS V	vitii u	ISabi	nues.									
Loca	tion:									Prior	ity N	Need Cate	egory				
		gton Ave.	Lowe	ell,													
Massa	achus	setts				Sele	ct o	one:		Public S	Servic	ces					
					Expl	anati	on:										
Evno		Complet	ian F	)ata:	-												
			IOII L	Jate:													
6/30/ - Ob		e Category															
_ `	-	nt Housing															
		ole Living Er	viron	ment													
_		mic Opport								C=-	:£:	a Obiaati					
					Specific Objectives  Improve the services for low/mod income persons												
		e Categori			1	Impro	ve th	e services	for low	ı/mod i	incom	ne persons					
		bility/Access	sibility	′	2	Increa	ase ra	ange of hou	ising o	ptions	& rela	ated service	s for p	ersor	ns w/ specia	I need	s 🔻
		lability			2												
	Sustai	inability			3												•
		01 People			Pror	osed		10			۸۵۵	mpl. Type:			Proposed	d	
	ts	or reobie				erwa					ACCO	прі. туре.			Underwa		
e	e	FY	′ 05-0	06		plete	_								Complete		
Project-level	Accomplishments		05 (			osed		15			_				Proposed		
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	Ĕ		′ 06-0			plete								1	Complete		
۵	ğ	Accompl. T	ype:	~		osed					Acco	mpl. Type:		•	Proposed		
	Ă					erwa	_								Underwa	_	
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		educationa				•		mpleting	nigh s	chool	and						
risk y		ent opporti	ınıcıe	s for at-	IIIIaii	ng em	ipioy	ment									
			0 001	<i>(</i> )					I								
05D Y	outh	Services 57	0.201	(e)					Matr	ix Code	es						
Matrix	c Code	es						•	Matr	ix Code	es						▼
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Matrix	c Code	es							Matr	ix Code	es						
	CDBG	•	(	Propose	d Am	t.	<b>\$</b> 3.9	44.00		Other		_	Pron	ose	d Amt.	\$39	600.00
	CDBC	3		Actual A			45/5	11100	1			Private			mount	φυση	000100
Year	Othe	,		Propose			\$6.2	00.00	1	Fund			•		d Amt.		
	oulei	State		Actual A			70,2	23.00		Fulld	Jour	ce:			mount		
Program							1 5		1	_			1				
Jr.a	01 Pe	eople	•	Propose		ıs	15		1	Accon	npl. 1	Гуре: ▼			d Units		
ő				Actual U					1	_	,		Actu				
۵	Accor	mpl. Type:		Propose		τς			-	Accon	npl. 1	Гуре: ▼			d Units		
				Actual U	nits								Actu	aı U	nits		

Proj	ect N	lame:	Lowe	II Assoc	ciatio	n for	the Bli	nd:	Ser	vices	and	l Tra	nspo	ortat	ion	for the B	Blind		
Desc	cripti	on:	II	DIS Pro	ject #	<b>#:</b>				UOG	Cod	e:	MA2	512	84 L	OWELL			
CDB	G fun	ds will pro	vide as	sistance	to the	e Lowe	ell Associa	tion	for t	he Blin	nd Ac	lult P	rogra	m. F	unds	will cover	the c	osts	
relat	ed to	transporta	ation fo	r a varie	ty of	activiti	ies, as we	ll as	cove	er the s	salar	y cos	ts for	the A	٩dult	: Program (	Coord	inator.	
	tion:									Priori	ity N	leed	Cate	gory					
Cityv	vide									Non ho	mala	ss Cno	cial N	oode					
					!	Selec	ct one:			Non-ho	meies	ss spe	CIAI IN	eeus			<u>-</u>		
					Expl	anatio	n:												
Expe	ected	Complet	ion Da	ite:															
6/30	/2007	7																	
	-	e Category		1															
	Decer	nt Housing																	
	Suitab	ole Living En	nvironme	ent															
	Econo	mic Opport	unity							Spe	ecific	: Obj	ectiv	es					
Ou	tcom	e Categori	es		1.	Improv	e the servi	ces	for low	ı/mod iı	ncom	e pers	sons					٦	<b>~</b>
	Availa	bility/Access	sibility			Increas	e range of	hou	cina o	ntions 8	& rols	atad ca	anvicad	for n	orcor	s w/ special	need	c 7	
		lability			2	Tricicas	e runge of	Hou	Jing 0	ptions	a reic	ica s	or vices	o loi p	C1301	is w/ special	riccu	_	H
<b>✓</b>	Sustai	nability			3														<b>~</b>
		01 People		_	Prop	osed	40				Accor	mpl. T	vpe:		_	Proposed			
	ıts	•			Unde	erway						•				Underwa	у		
Ve	Je	FY	′ 05-06		Com	plete										Complete	•		
<u>•</u>	h	01 People		•	Prop	osed	50				Accor	mpl. T	vpe:		_	Proposed			
l t	<u>:</u>	•			Unde	erway							, .		l	Underwa	у		
) je	du	FY	′ 06-07	,	Com	plete										Complete	•		
Project-level	Accomplishments	Accompl. T	vpe:	_	Prop	osed					Accor	mpl. T	vpe:		_	Proposed			
	ΑÇ	•	<i>'</i> '		Unde	erway							, .		l	Underwa	у		
					Com	plete										Complete	•		
	Prop	osed O	utcor	me		Perfo	ormano	e N	1eas	sure				Act	tua	Outcon	ne		
		velop socia	al skills	and	Client	ts' part	ticipation	in c	ther	social									
self-	confid	lence			activi	ties													
05B I	Handic	apped Servi	ices 570	).201(e)				•	Matr	ix Code	S							•	
Matri	x Code	es						•	Matr	ix Code	s							-	<u> </u>
Matri	x Code	es					_	~	Matr	ix Code:	S							-	<b>—</b>
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7	CDBG	ì		roposed			8,875.00			Fund S	Sourc	œ:	-	_		d Amt.			
				ctual A												mount			
Year	Othe	r	P	roposed	d Amt	<b>:.</b> \$	40,000.0	0		Fund S	Sourc	ce:				d Amt.			
_	L	ocal/Privat	e <b>A</b>	ctual A	moun	t								Actu	al Aı	mount			
Program	01 Pe	eople	▼ P	roposed	l Unit	ts 5	0			Accom	npl. T	ype:	<b>-</b>	Prop	ose	d Units			
g		·	Α	ctual U	nits									Actu	al U	nits			
70	Accor	mpl. Type:	<b>▼</b> P	roposed	l Unit	ts				Accom	npl. T	ype:	•	Prop	osed	Units			
-		. / /	Α	ctual U	nits							,, -	-	Actu	al U	nits			

Proj	ect N	lame:	Lowe	ell Comi	mun	ity Hea	alth Cente	r/Te	en Co	alit	ion: Lea	gue (	of Y	outh		
Desc	cripti	on:	]	IDIS Pro	ject :	#:			UOG	Cod	e: MA2	25128	34 I	OWELL		
							iven project									
							ty events. P									
							t, and suppli									
	_	orkshops a	and co	ommunity	ever	its. CDI	BG funds wil	spec	cifically	sup	pport the p	eer le	ader	s who help	plan	these
activ									<b>.</b>							
	tion:							1	Priori	ty N	leed Cate	gory				
		rren St. Lo	well,						Public S	ervic	es					
Mass	achus	seus				Selec	t one:		. abiie o	CI VIC					-	
					Expl	anation	n:									
Exne	ected	Complet	ion D	ate:												
	/2007		1011 0	atc.												
		e Category														
_		nt Housing														
II ~		ole Living En	wironm	nent												
_		omic Opport		iciic												
	ECONO	пис Орроги	uriity						Spe	cific	c Objectiv	/es				
Ou	itcom	e Categori	es		1.	Improve	the services f	or low	v/mod ir	ncom	ne persons					▼
	Availa	bility/Access	sibility													▼
	Afford	ability			2											•
<b>✓</b>	Sustai	nability			3.											▼
		01 People		_		osed	25			٨٥٥٥١	mpl. Type:			Proposed	•	
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<u> </u>	e l	EV	05-0	6		plete								Complete	-	
Project-level	Accomplishments						14			_						
I	Sh	Accompl. T	ype:	•	_	osed	14		′	Acco	mpl. Type:		~	Proposed		
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7	0	Accompl. T	ype:	▼	Prop	osed			1	Acco	mpl. Type:		▼	Proposed	i	
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	Pror	osed O	utco	me		Perfo	rmance N	1eas	sure			Act	ua	Outcor	ne	
		velop lead														
		healthier	lifesty	le												
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05D \	Youth	Services 570	0.201(	e)			▼	Matr	ix Code	S						▼
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r 2			_	Actual A						cal/I	Private			mount		
Year	Othe	r		Proposed			,257.12		Fund 9					d Amt.		
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Program			_	Proposed			l		Λ	nd T	Type:			Units		
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			-	Actual U	nıts							Actu	al U	nıts		

_	Lowell Council on Aging: Healthy Aging - A Good Investment   IDIS Project #:   UOG Code:   MA251284 LOWELL   NA251284													
Proje	ect N	lame:	Lowell Co	uncil c	on Aging	: Health	y Ag	ing - A (	Good Inv	estm	ent			
Desc	ripti	ion:	IDIS F	roject	#:			UOG Co	de: MA2	2512	84 I	LOWELL		
inforr cost.	matic Sen	onal service niors will als	es for Lowell	seniors	s. FY 06-0	7 funds w	ill ena	ble senior	s to attend	l mont	thly :	socials at I	ittle o	r no
Loca	tion	:						Priority	Need Cate	gory				
			owell,		Select	one:								<b>V</b>
				Exp	lanation:									
Expe	ected	l Completi	ion Date:											
6/30/	/2007	7												
	Decer Suital	nt Housing ble Living En						C ::	:- Ol-:					
<u> </u>					Improve t	ho convicos	for lov			ves				_
		_		1	Improve t	rie services	101 100	v/IIIou IIIcoi	ne persons					
_		•	Johney	2	Increase r	ange of hou	ısing o	ptions & re	lated service	s for p	ersor	ns w/ specia	ıl need	s ▼
				3										▼
	۲۵.	01 People	•	Pro	posed	2,000		Acco	ompl. Type:		_	Propose	d	
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S e	me	FY	06-07	Con	nplete							Complet	е	
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۵	Ö	Accompl. T	ype:				-	Acco	ompl. Type:		▼			
	4						-					-	-	
	Droi	nosed O	utcome	Con		mance l	Mose	SULE		Λci	tua	•		
Impr	ove s			Imp				sui e		ACI	tua	i Outco	iie_	
						_								
			u.2U1(e)											<b>V</b>
						<b>▼</b>								<b>V</b>
Matrix	x Cod	es				•	Matr	ix Codes						•
7	CDBC	G	Propo	sed Am	<b>1t.</b> \$17	,751.00		Other	•	Prop	ose	d Amt.	\$9,00	00.00
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Ϋ́e						,000.00			▼				\$3,00	00.00
	0	ther Federa						Local	/Private				Щ	
<u>.</u>	01 Pe	eople			its 2,00	00		Accompl.	Type:					
60.										_				
4	Acco	mpl. Type:		sed Un Units	its			Accompl.	Type: ▼	Prop Actu		d Units		
			ACTUAL	UIIITS						LACEU	ai U	IIILS		

			LEIME VEISION Z.	.0										
Proj	ect N	lame:	Lowell Co	uncil c	on Aging	: Senior	Cent	ter Leas	e					
Desc				Project				UOG Cod				OWELL		
City facilit	Barns ty by	be used fo s, LLC for th the City up ately 6,500	ne new Seni oon complet	ior Cent ion of t	ter facility. he lease te	The lease orm for the	e agre e price	ement pro	ovides for t	the ult	imat	e acquisition	on of t	the
Loca	tion	:						Priority	Need Cate	egorv				
	Broad	lway St. Lo	well, MA (C	Т	Select	one:	ı	Public Facili		.ge. y				<b>▼</b>
				Exp	lanation:									
Expe	ected	l Completi	on Date:	Prov	/ide public	facility an	d acti	vities for t	he City's e	lderly	pop	ulation.		
6/30														
<b>O</b>	Decer Suital	re Category - nt Housing ole Living Env omic Opportu		Ī				Specifi	is Objectiv					
<u> </u>					Transacto a	unlih / in ou			ic Objectiv		i o o 6 e			
		e Categorie bility/Accessi		1	Improve q	uality / incr	ease q	uantity of r	neighborhood	а тасии	ies to	or iow-incom	e pers	ons 🔻
		lability	ibility	2	1									▼
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	s	11 Public Fa	cilities		posed	1		Acco	ompl. Type:		•	Proposed		
_	ınt				lerway							Underwa	_	
Project-level	Accomplishments		_		nplete							Complete		
🚆	sh	Accompl. Ty	/pe:		posed			Acco	ompl. Type:		•	Proposed		
ect	pli				lerway							Underwa		
G	Ē				nplete							Complete		
۵	Ö	Accompl. Ty	/pe:		posed			Acco	ompl. Type:			Proposed		
	A				lerway							Underwa Complete		
	D===		ut come o	Con	nplete		V		1	Λ		•		
		use of facil		ally Faci		mance I	мeas	sure		AC	tua	Outcon	ne	
		inority popu		, . ac.	ney dodge									
03A S	Senior	Centers 570	.201(c)			<b>_</b>	Matri	x Codes						
	x Cod					▼		x Codes						
Matri	x Cod	es 				_	Matri	x Codes						▼
	CDBC	<u> </u>	Propo	sed An	nt. \$360	5,000.00		Fund Sour	.ce.	Prop	ose	d Amt.		
r 2				Amou				. 4.14 5041				mount		
Year	Fund	Source:	<b>▼</b> Propo	sed An	nt.			Fund Sour	rce:			d Amt.		
			Actua	Amou	nt					Actu	al A	mount		
Program	11 Pı	ublic Facilities	Propo	sed Un	its 1			Accompl.	Type: ▼	Prop	ose	d Units		
g			<u> </u>	Units					/ F = :	Actu				
5	Acco	mpl. Type:	Propo	sed Un	its			Accompl.	Type: ▼	Prop	ose	d Units		
-		. /1	Actual	Unite				'		Actu	<u> </u>	nito		

Proj	ect N	lame:	Low	ell Hous	e, Ir	nc.: S	Supp	ort Ser	vices	5							
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 I	OWELL		
Lowe	ell Ho	use provid	es se	rvices to I	HIV/A	IDS cl	lients	in their h	nomes	and	on-s	ite. Serv	ices inc	clude	case man	agem	ent,
			atme	nt, intens	ive ca	re, nu	ıtritio	nal servi	ces, d	aily li	ving	supports,	transp	orta	tion, housi	ng inf	formation
and p	olacei	ment.															
Loca	tion									Drio	rity N	Need Cat	odory				
		mack St. L	owel	l.						FIIOI	ity i	teeu cat	egoi y				
Mass				• /		Sele	ct o	no:	ı	Homel	ess/H	IV/AIDS					▼
						Jeie	Ct U	iie.								-	<del></del>
					<u> </u>												
					Expi	anati	on:										
Expe	ected	Complet	ion [	Date:													
6/30,																	
_	-	e Category															
		nt Housing															
		ole Living Er		ment													
$\cup$	Econo	omic Opport	unity							Sp	ecifi	c Object	ives				
Ou	tcom	e Categori	es		1	Increa	ase rar	nge of hou	sing o	ptions	& rela	ated servic	es for p	ersor	ns w/ special	need	s <b>~</b>
✓ ,	Availa	bility/Access	sibility	′	2												
	Afford	lability			2												
	Sustai	inability			3												▼
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	S	01 People				osed		250			Acco	mpl. Type:	:	~	Proposed		
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Project-level	Accomplishments	FY	′ 05-0	06	Com	plete									Complete	2	
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ರ	i i				Und	erway	У								Underwa	у	
) je	μ	FY	06-0	07	Com	plete									Complete	9	
7	Ö	Accompl. T	vne:		Prop	osed					Acco	mpl. Type:		_	Proposed	i	
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	1					plete									Complete	-	
	Droi	osed O	utc	ome				ance N	1026	ura			۸۵	tua	Outcor		
		quality of			Clien			g housing					AC	tua	Outcor	116	
		services	iiie a	iiiu	servi		.ammy	g mousing	ganu	mean	cai						
31E S	Suppoi	rtive service						•	Matri	x Cod	es						▼
31D <i>A</i>	Admin	istration - p	roject	sponsor				•	Matri	x Cod	es						▼
Matrix	v Code	ac .						_	Matri	x Cod	00						
Matri	x cour	<b>C</b> 3						<b>Y</b>	Mach	x cou	CJ						<b>Y</b>
	HOP\	ΝΔ	_	Propose	d Am	t. 9	\$50,0	00.00		Fund	Sour	ce.	Prop	ose	d Amt.		
r 2	1101 (			Actual A			1 / -			Turiu	Jour	сс.			mount		
Year	Eund	Source:	_	Propose						Eund	Sour	ce.			d Amt.		
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Program	01 Pe	eople		Propose		τς	100			Acco	mpl. 1	Гуре:			d Units		
50				Actual U													
P	Acco	mpl. Type:	•	Propose		ts				Acco	mpl. 1	Гуре: 🔻			d Units		
				Actual U	nits								Actu	al U	nits		

Proi	ect N	lame:	Low	ell Hous	ina .	Δuth	ority	/: Youth	Sno	rts a	nd I	Recreation	on Pr	oar	am		
Desc				IDIS Pro			0110)	, i Touch	Оро	UOG					OWELL		
							ation	nal activite	es to v						evelopmer	nts. (	CDBG
															ound after		
						o supp	oort s	summer s	taff fo	or the	Yout	:h Recreati	ion Pro	ograi	m and Sun	nmer	Activities
Progr	am f	or Special	Need	ls Individu	als.												
Loca	tion	•								Prior	itv N	Need Cate	egorv				
		using Deve	elopm	ents:							,		.go.,				
		et St, 21 S				Sele	ct c	ne	I	Public S	Servic	ces					▼
		rd St Lov	well			JCIC		JiiC.									<del></del>
Mass	achu:	setts			F1												
					Expi	anati	on:										
		l Complet	ion D	ate:													
6/30/																	
	-	e Category															
		nt Housing															
II		ble Living Er		ment													
$\cup$	Econo	omic Opport	unity		Specific Objectives  Improve the services for low/mod income persons												
Out	tcom	e Categori	ies		1	Impro	ve th	e services	for low	ı/mod i	incom	ne persons					▼
	Availa	bility/Acces	sibility														
	Afford	lability			2												
		inability			,												_
	-	•			3				1						I		
	S	01 People		_		osed		350			Acco	mpl. Type:		•	Proposed		
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Project-level	Accomplishments	F۱	/ 05-0	)6	Com	plete	)								Complete	9	
<del> </del>	Ę	01 People		•	Prop	osed		350			Acco	mpl. Type:		•	Proposed	i	
מַל	<u> </u>			,	Und	erwa	У								Underwa	y	
) Je	μ	F۱	/ 06-0	)7	Com	plete	•								Complete	<b>e</b>	
P -	8	Accompl. T	ype:	_	Prop	osed					Acco	mpl. Type:		•	Proposed	i	
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Ì	Pror	posed O	utco	ome		Perf	orn	nance l	1eas	sure			Act	tua	Outcor	ne	
		powermen			Parti			endance a									
impro	oved	academic	achie	vement					_								
									1								
05D Y	outh/	Services 57	0.201	(e)				_	Matri	x Code	es						
Matrix	x Code	es						▼	Matri	x Code	25						▼
Matrix	x Code	es							Matri	x Code	es						▼
-	CDBC	<u> </u>	-	Propose	d Am	t.	\$13,	806.00		Other		•	Prop	osed	d Amt.	\$2,5	00.00
r 2				Actual A	mour	nt						Private	Actu	al Aı	mount		
Year	Othe	r	_	Propose	d Am	t.	\$51,	306.32	1	Fund	Source	ce:	Prop	osed	d Amt.		
<u>۲</u>		ther Feder		Actual A						, and	Jourt				mount		
Program	()1 Pa	eople		Propose			350			Accor	nnl T	[vne: ▼	1		d Units		
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2	Δετοι	mpl. Type:	- 1	Propose		ts				Accor	mpl T	Tyne:			d Units		
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Proj	ect N	lame:	Lowel	l Parks	and	d Con	serv	ation T	rust	, Inc	.: U	rban	Fore	stry	,			
Desc	cripti	on:	IC	DIS Pro	ject :	#:				UOG	Cod	e:	MA2	5128	34 L	OWELL		
																t the City.		
used	for t	ree plantin	ng at vai	rious sit	es, a	nd to s	suppoi	rt staff t	ime fo	or tec	hnica	al assis	stance	and	pro	ject plannir	ng ac	tivities.
Loca	tion									Prior	ritv N	leed (	Cated	orv				
Cityv	vide																	
						Seled	ct or	ne:	I	Public	Facilit	ies					_	
					Expl	anatio	on:											
Evn	actod	Complet	ion Dat		•													
			ion Dat	te.														
	/2007	e Category																
	-	nt Housing																
_		ole Living En	nvironme	ent														
_		mic Opport								C	:6:	- 01-1-						
						_						c Obje						_
		e Categori			1	Improv	ve qua	lity / incre	ease q	uantity	y of ne	eighbo	rhood	faciliti	es fo	or low-income	e pers	ions
		bility/Access	SIDIIITY		2													▼
		lability																
~	Sustai	inability			3													
		11 Public F	acilities	•	Prop	osed	1	00			Acco	mpl. Ty	vpe:		•	Proposed		
	ıts				Und	erway	,						•	ļ		Underway	y	
<u> </u>	Je.	FY 05	5-06 Tre	ees	Com	plete										Complete	:	
<u>ē</u>	h	11 Public F	acilities	_	Prop	osed	1	40			Acco	mpl. Ty	vpe:		~	Proposed		
남	<u>:</u>			·	Und	erway	,		1		7 1000		, p c .	ļ	·	Underway	v	
je	пр	FY 06	5-07 Tre	ees		plete			1							Complete		
Project-level	Accomplishments	Accompl. T	vne:		Prop	osed					Δςςο	mpl. Ty	/ne'		_	Proposed		
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	1					plete			1							Complete		
	Droi	osed O	utcon	ne				ance N	lead	HILL				Λct	בווי	Outcon		
		neighborho			Prop			ance i	icas	uic				ACI	ua	Outcom	10	
-	hetics	_	ou quu.	,	ор	o. c, To												
03N <sup>-</sup>	Tree P	lanting 570.	.201(c)					•	Matri	x Code	es							▼
Matri	x Code	es						•	Matri	x Code	es							▼
Matri	x Code	20							Matri	x Code	oc							
Maul	x Cou	25						<b>Y</b>	Maur	x Coul	<b>C</b> S							<u> </u>
	CDBC	à	<b>→</b> Pr	roposed	l Am	t. \$	\$45,00	00.00		Fund	Sourc	ce:	<b>▼</b> F	rope	osed	d Amt.		
r 2			Ac	ctual Aı	nour	nt			1				7	Actua	al Aı	mount		
Yea	Othe	r	<b>▼</b> Pr	roposed	l Am	t. \$	\$67,25	50.00	1	Fund	Sourc	ce:	₩ F	rope	oseo	d Amt.		
		ocal/Privat	te Ac	ctual Aı	nour						-			Actua	al Aı	mount		
Program		ublic Facilitie		roposed	l Uni	ts 1	140			۸۵۵۵	mpl. T	Tyne:				Units		
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õ	٨٥٥٥	mnl Tuno:		roposed		ts				٨٥٥٥٠	mn! T	Type:				d Units		
٥	ACCO	mpl. Type:		ctual U						ACCOL	mpl. T	ype:		Actua				
			A	ctual Ul										····	41 UI			

Proj	ect N	lame:	Low	ell Trans	sitio	nal Li	ving	g Center	, Ind	c.: C	omr	nunity M	1eals	Pro	gram		
	cripti			IDIS Pro						UOG					OWELL		
		II Transitio															
		owell. CDE			ort the	prog	ram'	s ability to	serv	e mea	als to	homeles	s clien	ts ar	id will be ι	ised t	0
purci	nase	food and s	supplie	es.													
Loca	tion:									Prior	ity N	Need Cate	egory				
189 I	Middl	esex Stree	et. Pr	ogram								T) //ATD C					_
serve	es po	pulations o	citywic	de.		Sele	ct c	one:		Homele	ess/H	IV/AIDS					
					Expl	anati	on:										
Expe	ected	l Complet	ion D	ate:													
	/2007																
		e Category															
	Decer	nt Housing															
•	Suitab	ole Living Er	nvironr	ment													
	Econo	omic Opport	unity							Spe	ecifi	c Objecti	ves				
0	tcom	e Categori	0.0			End cl	hroni	c homeless	2000	Ор	<u> </u>	c 0 <i>D</i> ,000.					
		bility/Access			1	LIIU CI	IIIOIII	c Homeless	1033								
		lability	Sibility		2	Impro	ve th	e services	or low	ı/mod	incon	ne persons					▼
		inability															_
	Justai	iriability			3												
		01 People		•	Prop	osed		1,500			Acco	mpl. Type:		•	Proposed	t	
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Ve	ne	PY :	2005-	-06	Com	plete	1								Complete	е	
<u>•</u>	ļ.	01 People		<b>▲</b>	Prop	osed		684			Acco	mpl. Type:		_	Proposed	t	
į	ii.				Und	erway	y							1	Underwa	y	
) je	μ	PY :	2006-	-07	Com	plete	١								Complete	<b>e</b>	
Project-level	Accomplishments	Accompl. T	vpe:		Prop	osed					Acco	mpl. Type:		_	Proposed	į	
	ΑĊ		, ·		Und	erway	У							1	Underwa	y	
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	Pro	osed O	utco	ome		Perf	orn	nance N	1eas	sure			Act	tua	Outcor	ne	
		gain self-si			Clier												
027.0	<b></b>	i C	6.11.	-1/4700	D-4:	D		_	N4								_
031 (	Operat	ting Costs of	f Home	eless/AIDS	Patier	its Prog	grams	5	Matri	ix Code	es						
Matri	x Code	es						•	Matri	ix Code	es						▼
Matri	x Code	es						▼	Matri	ix Code	es						▼
7	ESG		▼	Propose	d Am	t.	\$22,	500.00		Other	r	•	Prop	ose	d Amt.	\$4,68	80.00
				Actual A	moui	nt					St	ate	Actu	al A	mount		
Year	Othe	r	<b>▼</b>	Propose	d Am	t.	\$24,	725.00		Other	r	•	Prop	ose	d Amt.	\$80,	791.00
_	(	Other Fed.		Actual A	moui	nt				Lo	ocal/	Private	Actu	al A	mount		
Program	01 Pe	eople	▼[	Propose	d Uni	ts	684			Accor	mpl. 7	Гуре: 🔻	Prop	ose	d Units		
g				Actual U	nits								Actu	al U	nits		
S.	Acco	mpl. Type:		Propose		ts				Accor	mpl. 7	Γvpe: ▼	1		d Units		
T.		F.: . / P.S.		Actual U							·F··· '	/ F = - '	Actu				

Proj	ect N	lame:	Low	ell Tran	sitional	Livin	g Center	, Inc	:.: De	etox C	Coordin	natior	า ar	nd Transp	orta	ation
Des	cripti	on:		IDIS Pro	ject #:				UOG	Code:	MA	2512	84 l	LOWELL		
Grea	ter Lo		ds wi	II be sper	nt to suppo	ort the	detox co							men and w nd mainten		
Loca	tion								Priori	ty Ne	ed Cate	egory				
	Middl achu	esex St. Lo setts	owell,			ect o	one:	ŀ		ss/HIV/		<i>y</i> ,			_	<b>V</b>
					Explana	tion:										
		Complet	ion D	ate:	_											
	/2007	7 re Category			<u> </u>											
<ul><li></li></ul>	Decer Suital	nt Housing ole Living En omic Opport	vironr	ment					Sne	ecific (	Objectiv	ves				
Ou	itcom	e Categori	es	<u> </u>	4 End	chroni	c homelessi	ness	Орс		) Djecan					▼
	Availa	bility/Access			1		ne services f		ı/mod iı	ncome į	persons					▼
		lability inability			3.											▼
		01 People		_	Propose	d	100			Accomp	ıl. Type:		_	Proposed		
	ıts	02.000.0			Underw						, p o .			Underwa		
Project-level	Accomplishments	FY	′ 05-0	)6	Complet	te								Complete	•	
<u>ē</u>	hh	01 People		_	Propose	d	197		,	Accomp	l. Type:		_	Proposed		
ġ	lis				Underw	ay							l .	Underwa	У	
oj.	E	FY	′ 06-0	)7	Complet	te								Complete	:	
P	S	Accompl. T	ype:	•	Propose	d				Accomp	l. Type:		•	Proposed		
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					Complet									Complete		
		posed O					nance N					Act	tua	l Outcon	ne	
		health and participants		riety of	Number	and di	uration of	detox	VISITS							
05F S	Substa	nce Abuse S	Service	es 570.201	(e)		▼	Matri	x Code:	S						▼
Matri	x Cod	es					▼	Matri	x Code:	S						▼
Matri	x Cod	es					▼	Matri	x Code	s						▼
61	CDBC	<del></del>		Propose	d Amt.	\$17,	258.00		Fund 9	Source:	_	Prop	ose	d Amt.		
ır 2		_		Actual A					· una					mount		
Yea	Othe	r		Propose	d Amt.	\$17,	000.00		Fund 9	Source:	~			d Amt.		
	0	ther Feder	al	Actual A	mount							Actu	al A	mount		
Program	01 Pe	eople	lacksquare	Propose	d Units	197			Accom	ıpl. Typ	e: 🔻	Prop	ose	d Units		
ogı			$\overline{}$	Actual U								Actu				
Pr	Acco	mpl. Type:		Propose					Accom	ıpl. Typ	e: 🔻			d Units		
				<b>Actual U</b>	nits							Actu	al U	nits		

			CPMP V	/ersion 2.0												
Proj	ect N	lame:	Low	ell Wish	Project	, Inc	•									
Desc	cripti	ion:		IDIS Pro					UOG	Code:	MA2	2512	84 l	LOWELL		
Lowe with	ell. F	Y 05-06 fu peration o	nds w	ill be use	d toward t	the pu	ırchase of	office	e suppli	ies and	l other a	admin	istra	families in tive expen ods at a no	ses as	ssociated
Loca	ation	:							Priori	ty Nec	ed Cate	gory				
	undry sachu	St. Lowel setts	l,		Sel	ect (	one:		Public S							▼
					Explana	tion:										
Ехре	ected	l Complet	ion D	ate:												
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<ul><li>•</li></ul>	Decer Suital	re Category ont Housing ble Living Er omic Opport	nvironr	ment												
					1_				-		bjectiv	/es				
		e Categori bility/Acces			1 Imp	rove tr	ne services	for lov	v/mod ir	ncome p	persons					
_		lability	Sibility		2											▼
		inability			3											▼
		01 People			Propose	d	2,250		L	۸ccomn	I. Type:			Proposed	1	
	ıts	от георіе			Underw		,		,	Ассопр	і. турс.			Underwa		
Project-level	Accomplishments	FY	05-0	)6	Complet	:e								Complete	3	
<u>-</u>	shn	01 People		~	Propose		3,600		A	Accomp	l. Type:		•	Proposed	i	
ect	plis				Underw									Underwa		
Ğ	m	FY	/ 06-0	)7	Complet								ı	Complete		
ᇫ	CCC	Accompl. T	уре:	_	Propose				A	Accomp	I. Type:		▼	Proposed		
	Ā				Underwa Complet									Underwa Complete	-	
	Droi	posed O	utco	nme			nance l	Mead	SULFA			Δc	tua	l Outcor		
		access to			Participa			·ica:	<u>sui C</u>			AC	tua	i Gutcoi	116	
reso	urces															
05 Pı	ublic S	ervices (Ge	neral)	570.201(e)	)		•	Matr	ix Codes	S						•
Matri	x Cod	es					•	Matr	ix Codes	s						▼
Matri	x Cod	es					~	Matr	ix Codes	S						•
	CDBO	G.	_	Propose	d Amt.	\$9,8	62.00		Fund 9	Source:	_	Prop	ose	d Amt.		
ır 2	CDD	<b>-</b>	-	Actual A					Tana	our cer				mount		
/ea	Othe		·	Propose		\$46,	500.00		Fund 9	Source:	•			d Amt.		
π	L	ocal/Privat		Actual A										mount		
Program	01 Pe	eople	-	Propose		3,60	0		Accom	ıpl. Type	e: 🔻	_		d Units		
бo.				Actual U								Actu				
P	Acco	mpl. Type:		Propose Actual U				1	Accom	ıpl. Type	e: <b>▼</b>	Prop Actu		d Units		
				ALLUAI U	11112	1						MULU	aı U	11115		

Proj	ect N	lame:	MAF	S: Imm	igra	nt Soc	cial ar	nd Eld	er S	ervi	ces F	Progra	ım					
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: N	1A2512	84 I	OWELL			
Mass	achu:	setts Alliar	nce of	f Portugue	se Sp	eakers	(MAPS	S) prov	ides e	educa	tiona	l, socia	l, and ac	lvoca	cy services	s for		Ī
															the Immig			
					rovid	ing info	ormatio	on, refe	rrals,	coun	iselin	g, case	manage	men	t, and adv	ocacy	for	
Portu	igues	e resident	S OT L	owell.														
Loca	tion	•								Prior	rity N	Need C	ategory					
		Lowell, M	assac	chusetts					Π	1 1101	icy i	icca c	ategoi <b>y</b>				-	
0185			uoou.			Selec	rt one	a.	ı	Public	Servio	ces					▼	
						Selec	c one	<b>C.</b>										
					F													_
					Exp	lanatio	n:											_
Expe	ected	l Complet	ion [	Date:														
6/30,																		
	-	e Category																
_		nt Housing																
_		ole Living Er		ment														
	Econo	omic Opport	unity							Sp	ecifi	c Obje	ctives					
Ou	tcom	e Categori	es		1	Improve	e the se	ervices f	or low	/mod	incom	ne perso	ns				_	
		bility/Access		,	_1													-
		lability	,		2												•	
		inability																Ī
,	Justai	паршсу			3													
		01 People		4	Prop	osed	670	0			Acco	mpl. Ty	oe:		Proposed	i		
	ıts				Und	erway								I.	Underwa	у		
Project-level	Accomplishments	FY	′ 05-0	06	Com	plete									Complete	9		
<u>6</u>	μ	01 People			Pro	osed	1.4	100			Δςςο	mpl. Tyj	ne:	_	Proposed	i		
낡	<u>s</u>	or reopic		<b>Y</b>		erway			1		Acco	iiipi. iyi		*	Underwa			_
<u>ĕ</u>	ם	FY	′ 06-0	17		plete									Complete			-
6	On								1					1				-
	Ö	Accompl. T	ype:	•		osed			ł		Acco	mpl. Ty	oe:	▼	Proposed			-
	4					erway									Underwa			_
					Com	plete			_			ı	_		Complete			
		oosed O				Perfo							Ac	<u>tua</u>	l Outcor	ne		
			ency	and social	Clier	its acce	essing o	other s	ervice	es								
paru	Increase self-sufficiency and soc participation																	
NS Du	ıhlic S	ervices (Ger	neral)	570 201(a)				_	Matri	x Code	90							Ī
0510	iblic 3	ervices (dei	ici ai)	370.201(E)					Matri	x cou	C3							<u> </u>
Matrix	x Code	es						▼	Matri	x Code	es						•	
Matrix	v Code	00							Matri	x Code	00							ī
Mauri	x Cou	cs es						•	Mauri	x cour	C3							ļ
	CDBC	2		Propose	d Am	t. \$	3,944.	00		Fund	Sour	co.	Prop	ose	d Amt.			
r 2	СБВС	J		Actual A			<i>5</i> / <i>5</i> · · · ·			Turiu	Sour	ce.			mount			
Ę	Otho			Propose			19,000	0.00		Eund	Sour				d Amt.			-
× ا	Othe	ı ocal/Privat	Φ.	Actual A			13,000	7.00		runu	Sourc	ce:			mount			-
Program Yea							400			_			_					
<u> </u>	01 P€	eople		Propose		ts 1,	,400			Acco	mpl. 1	Гуре:			d Units			
90				Actual U		_							Actu					
P	Acco	mpl. Type:	~	Propose		ts				Acco	mpl. 1	Гуре:			d Units			
				Actual U	nits								Actu	al U	nits			

_		CFMI	P VEISION 2.0											
Proj	ect N	lame: Me	ental Heal	th As	ssociati	on of Gre	eater	Lowell,	Inc.: Bi	lingua	al A	dvocates		
Desc			IDIS Pro					UOG Co				OWELL		
		al Health Asso												oilities.
		be used to pa												
		ent for non-Er insurance upd									ıy ac	ccess otner	servi	ces
IIICIG	unig	modrance apa	aces, nousi	ng upi	Jiicacions	, social sec	Jarrey	, and alsa	bility belie					
Loca							,	Priority	Need Cate	egory				
	hurch achu	St. Lowell,						Non-homel	ess Special I	Needs				$\blacksquare$
Mass	acnu	seus			Select	one:		TTOTT TIOTHE	coo opeciai i	10005			-	
				Expl	anation:									
Expe	ected	<b>Completion</b>	Date:											
6/30														
_		e Category —— nt Housing												
_		ble Living Enviro	nment											
		omic Opportunity						<u> </u>						
			<u>'</u>						ic Objecti	ves				_
_		e Categories		1.	Improve t	he services	for lov	v/mod inco	me persons					
_		ibility/Accessibili	ty	2.	Increase r	ange of hou	ısing o	ptions & re	elated service	es for p	ersor	ns w/ special	needs	; <b>▼</b>
		lability												
Sustainability  3  O1 People  ▼ Proposed 150  Accompl. Type:  ▼ Proposed														
	,	01 People	_	Prop	osed	150		Acc	ompl. Type:		•	Proposed	ı	
l _	nts			Unde	erway							Underwa	у	
Project-level	Accomplishments	FY 05	-06	Com	plete							Complete	è	
e l	hi	01 People	_	Prop	osed	200		Acc	ompl. Type:		•	Proposed	ı	
ğ	ii			Unde	erway							Underwa	у	
oje	Ē	FY 06	-07	Com	plete							Complete	è	
Pr	CO	Accompl. Type:	: ▼	Prop	osed			Acc	ompl. Type:		•	Proposed	ı	
	Ac			Unde	erway							Underwa	у	
				Com	plete							Complete	è	
	Prop	posed Out	come			mance I				Act	tua	l Outcor	ne	
		access to serv	vices and	Clien	t use of a	ıvailable re	esourc	ces						
resou	ırces													
05O I	Menta	l Health Services	s 570.201(e)			•	Matr	ix Codes						▼
Matri	x Cod	es				▼	Matr	ix Codes						▼
Matri	x Cod	es				_	Matr	ix Codes						▼
					47.	206.00								
7	CDBC	<b>3</b> ▼	Propose Actual A			396.00		Fund Sou	rce:			d Amt. mount		
ar	0.1	_	Propose			,101.34	-	- 10	<u> </u>			d Amt.		
Year	Othe	r ocal/Private	Actual A			,101.34	1	Fund Sou	rce:	_		mount		
틸			Propose				1		<b>-</b>			d Units		
Program	01 Pe	eople	Actual U		200			Accompl.	ıype: ▼	Actu				
Š	٨٥٥٥	mnl Tyne:			ts			Accompl	Type:	1		d Units		
٥	ACCO	mpl. Type:	Actual U					Accompl.	rype: 🔻	Actu				
			_,uu. U											

Proj	ect N	lame:	Meri	rimack \	/alley (	Cathol	ic Charit	ies:	AIDS	Out	reach (	Cente	r/Ir	nitial Res	pon	se
	cripti			IDIS Pro					UOG (					OWELL		
The ¡		am will pro												S, and the istance for		
Loca	tion:								Priori	ty Ne	ed Cate	gory				
70 La	awren	nce St. Low	vell, M	1A 01852	Se	lect o	one:	ł	Homeles			<u> </u>			_	<b>V</b>
Evne	octod	Complet	ion D	)ato:	•											
	/2007		וטוו ט	ate:												
		e Category														
<ul><li>O</li></ul>	Decer Suitab	nt Housing ble Living En omic Opporti	nvironr	ment					C	-:6:-	Ol. i1i-					
					1_			_	-		Objectiv					
		e Categori			1 Inc	rease ra	ange of hou	sing o	ptions 8	k relat	ed service	s for pe	erson	s w/ special	need	S <b>T</b>
_		bility/Access	sibility		<sub>2</sub> Im	orove a	ccess to affo	ordable	e rental	housi	ng					•
		ability nability			3											~
	1	O1 Decele		_	Propos	ad	39	1	Π,	A	al Tomas			Proposed		
	ţ	01 People			Underv		39			ACCOM	pl. Type:	Į	_	Underwa		
e	eu	FY	′ 05-0	)6	Comple									Complete	-	
Project-level	Accomplishments				Propos		42			A	nl Tumou		_	Proposed		
돗	is	10 Housing	Units	•	Underv		72		,	ACCOM	pl. Type:		•	Underwa		
jec	ldι	FY	′ 06-0	)7	Comple	_								Complete		
ro	o l				Propos				,	A ccom	nl Tynou	ĺ	_	Proposed		
-	0	Accompl. T	ype.	•	Underv					ACCOITI	pl. Type:		•	Underwa		
	•				Comple									Complete	_	
	Dror	osed O	utco	me			nance N	1026	SULE			Λct	בווי	Outcor		
		proved ho					sons main			le		ACC	<u>.uu</u>	Outcor		
and i	reduc	ed risk of l	home	lessness	housing	·										
31G S	Short t	erm rent m	ortgag	ge utility pa	yments		▼	Matri	x Codes	S						▼
31D /	Admini	istration - pı	roject	sponsor			▼	Matri	x Codes	5						▼
Matri	x Code	es					▼	Matri	x Codes	S						•
	HOPV	۸/۸		Proposed	l Amt.	\$27	029.00		Other			Pron	osec	d Amt.	\$125	,466.00
r 2	TIOPV	v.~		Actual A		7-1				cal/Pr	ivate			mount	7-25	,
Year	Other	r		Proposed		\$14,	129.00		Fund S					d Amt.		
<u> </u>		ther Feder		Actual A					. and c		. ,			mount		
Program	10 H	ousing Units	. 🕶	Proposed	Units	42			Accom	ınl. Tvi	ne: 🔻	Prope	osec	Units		
gr	10 110	Jasniy Onla		Actual U					7.00011	الانك.	JC. +	Actua				
입	Accor	mpl. Type:		Proposed					Accom	ıpl. Tvı	oe: ▼			d Units		
4	2301	/ 60.		Actual U					220.11	/ 1	-	Actua				

		CFI	MP VEISION 2.0											
Proj	ect N	lame: M	errimack \	Valle	y Catho	olic Chari	ties:	Brigid's	s Crossin	g				
Desc	cripti	ion:	IDIS Pro	ject	#:			UOG Co	de: MA	2512	84 I	OWELL		
		rossing offers												
espe the p socia	rogra	related to pa am's goal of p ls.	arenting and providing tee	daily en mo	living sk thers wit	ills, in a ca th the oppo	ring, rtunit	home-like y to deve	e environme elop their pa	ent. Fo erental	unds , edi	will be us ucational/v	ed to ocation	support onal, and
Loca	tion	<u>.</u>						Priority	Need Cate	egory				
221	Pawtı	ucket Blvd. L	owell,							<u> </u>				_1
Mass	achu	setts			Select	one:	_	Homeless/	HIV/AIDS					
				Expl	lanation	:								
Ехре	ected	l Completio	n Date:											
6/30														
		e Category —												
		nt Housing ble Living Envir	ronmont											
		omic Opportuni												
	LCOITC	оппс Оррогип	ity					Speci	fic Objecti	ves				
		e Categories		1	End chro	nic homeless	ness							▼
		bility/Accessibi	ility											~
		lability		2										
	Sustai	inability		3										
		01 People	_	Prop	osed	16		Acc	compl. Type:		•	Proposed	t	
l _	nts			Und	erway							Underwa	ıy	
Project-level	Accomplishments	FY 0	5-06	Com	plete							Complete	е	
<del> </del>	пų	01 People	•	Prop	osed	15		Acc	compl. Type:		•	Propose	d	
Š	ji l			Und	erway						,	Underwa	ıy	
oje	E I	FY 0	6-07	Com	plete							Complete	е	
Pr	CO	Accompl. Typ	e: 🔻	Prop	osed			Acc	compl. Type:		•	Propose	d	
	Ac			Und	erway							Underwa	ıy	
				Com	plete							Complete	е	
						mance I				Ac	tua	l Outco	me	
	Proposed Outcome Clients regain self-sufficiency an Dermanent housing				ber of cli sing	ents who fi	nd pe	ermanent						
03T (	Operat	ting Costs of H	omeless/AIDS	Patier	nts Prograi	ms 🔻	Matr	ix Codes						▼
Matri	x Cod	es				•	Matr	ix Codes						▼
Matri	x Cod	es				•	Matr	ix Codes						▼
	ESG		Propose	d Am	<b>t.</b> \$10	0,000.00		Other	_	Prop	ose	d Amt.	\$232	,140.00
r 2			Actual A						State			mount		
ea	Othe	r <b>T</b>	Propose	d Am	<b>t.</b> \$15	57,796.00		Other	~			d Amt.	\$31,9	959.00
Program Year		ther Federal	Actual A	moui					l/Private	Actu	al A	mount		
an	01 Pe	eople <b>T</b>	Propose	d Uni	ts 15			Accompl	. Type:	Prop	ose	d Units		
g			Actual U					, iccompi	770	Actu				
r	Acco	mpl. Type:	Propose		ts			Accompl	. Type:			d Units		
-		. /1:-	Actual II	nite					··	Actu	al II	nite		

				ersion 2.0													
Proj	ect N	lame:	Merr	rimack \	/alle	y Ca	thol	ic Chari	ties:	Food	d Pa	ntry					
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA2	2512	84 I	LOWELL		
															try Worker		
											tary	specific as	sistar	ice is	s provided.	3-4	days of
bagg	ed gr	oceries, o	nce ev	very thirty	y day	s, are	prov	ided to cl	ients.								
Loca	tion	<u> </u>								Prior	itv N	Need Cate	gorv				
		mack St. I	Lowell,	,					-				.gc. y				$\overline{}$
Mass	achu	setts				Sele	ect o	one:		Public	Servi	ces					
					Exp	lanati	ion:										
Eve		l Complet	tion D	oto:													
	/2007	Complet	ט ווטוו	ate:													
		e Category	1														
	-	nt Housing															
		ole Living Er	nvironn	nent													
_		omic Opport								Cm.	o oifi	a Objectiv					
<u> </u>	_		<u> </u>						c 1			c Objectiv	/es				_
		e Categori			1	Impro	ove tr	e services	TOT IOV	v/moa	incom	ne persons					
		bility/Acces	SIDIIITY		2												▼
		lability															
V	Sustai	inability			3												
		01 People		_	Pro	posed		10,000			Acco	mpl. Type:			Proposed	d	
	ıts	01 . 000.0				erwa					, 1000			1	Underwa		
<u>e</u>	ē	F۱	Y 05-0	16	Con	plete	•								Complete	e	
Project-level	Accomplishments	01 People			Pro	posed		11,280			۸٫٫٫	mpl. Type:			Proposed	4	·
남	<u> S</u>	or reopic		·		erwa		,			Acco	прі. турс.		•	Underwa		
je	ld l	F۱	Y 06-0	17		plete									Complete	-	
인	0	A 7	T			posed					۸	and Trans			Proposed		
_	Ş	Accompl. 7	ı ype:			erwa					ACCO	mpl. Type:			Underwa		
	⋖					plete	-								Complete	_	
_	D				COII												
Proposed Outcome					Clier		rorr	nance l	чеа	sure			AC	tua	l Outcor	ne	
Clients regain self-sufficiency					Cilei	11.5											
05 Pu	ıblic S	ervices (Ge	570.201(e)	)			_	Matr	ix Code	25						_	
		•		0, 0,202(0)													
Matri	x Code	es						▼	Matr	ix Code	es						
Matri	x Code	es						_	Matr	ix Code	es						▼
7	CDBC	3	11-	Propose			\$7,8	89.00		Other		▼			d Amt.	\$98,	541.00
ā				Actual A					4	Lo	ocal/	Private			mount		
Year	Othe		<del> </del>	Propose			\$20,	000.00		Othe	r	•			d Amt.		
	O	ther Feder	ral	Actual A	mou	nt			4				Actu	al A	mount	$ldsymbol{oxed}$	
Program	01 Pe	eople	<b>→</b> [	Propose	d Uni	its	11,2	80		Accor	mpl. 1	Гуре: ▼	Prop	ose	d Units		
g				Actual U	nits								Actu	al U	nits		
Pr	Acco	mpl. Type:	<b>→</b> [	Propose	d Uni	its				Accor	mpl. 1	Гуре: ▼	Prop	ose	d Units		
_				Actual II	nite	I							Δctu	al II	nite		

Proj	ect N	lame:	Meri	rimack \	/alley Ca	thol	ic Charit	ies:	Julie	Ηοι	use					
Desc	cripti	on:		IDIS Pro	ject #:				uog d	Code	e: MA2	25128	84 L	LOWELL		
Fund	ling w	ill provide	perm	nanent hou	using and	suppo	rtive serv	ices,	in cong	greg	ate housir	ng, for	per	sons with I	HIV/A	IDS who
are a	at risk	of homele	essne	SS.												
Loca	tion								Driorit	tv N	eed Cate	MORY				
		nce St. Low	vell					_	PHOHI	LY IN	eeu cate	gury				
	awrei		ven,		Cal			H	Homeles	ss/HI	V/AIDS					▼
					Seie	ect c	ne:									
					Explanat	ion:										
Expe	ected	Complet	ion D	ate:												
	/2007															
	-	e Category														
	Decer	nt Housing														
	Suitab	ole Living En	vironr	ment												
	Econo	mic Opport	unity						Spe	cific	Objectiv	/es				
<u> </u>	tcom	e Categori	00		Incre	ase ra	nge of hou	sing o					ercor	ns w/ special	need	,
		bility/Access			1	.a.c 10	gc or riou	J19 U	Palonio d		Jei vice	.5 .0. P	J. JUI	, special	ccu	•
		lability	Sibility		2											▼
_																
Ш	Sustai	inability			3											
		01 People		_	Proposed	t	10		A	Accor	npl. Type:		•	Proposed	ı	
	ıts				Underwa	ıy								Underwa	у	
Project-level	Accomplishments	FY	′ 05-0	)6	Complete	е								Complete	•	
<u>e</u>	h l	10 Housing	ı I Inits	_	Proposed	t	10		Δ	Accor	npl. Type:		_	Proposed	1	·
늄	<u>s</u>	10 110031119	, 01110	,	Underwa				,	(CCOI	при турсі		,	Underwa		
je.	<u>ام</u>	FY	′ 06-0	)7	Complete	_								Complete	_	
5	o			_	Proposed						1.7			Proposed		
	S	Accompl. T	ype:		•				A	Accor	npl. Type:		•	<u> </u>		
	⋖				Underwa	_								Underwa		
					Complete			<u></u>		-				Complete		
		osed O					nance N					Act	ua	Outcor	ne	
			life ai	nd	Clients ob	taının	ig regular	medi	cal care	е						
Improved quality of life and access to services																
24.0	SI			11111			_1		6 '							[
316 5	Snort t	term rent m	ortgag	je utility pa	yments		<u> </u>	Matri	x Codes	5						
31D /	Admin	istration - pı	roject	sponsor			▼	Matri	x Codes	5						▼
Matri	x Code	es					•	Matri	x Codes	5						▼
7	HOP	NA	-	Proposed		\$39,9	900.00		Other		▼				\$180	,051.00
				Actual A						Sta	ite			mount		
Year	Othe			Propose		\$17,0	00.00		Other		▼				\$76,2	289.00
	Ot	ther Feder	al	Actual A	mount				Loc	cal/P	Private	Actu	al Aı	mount		
Program	10 H	ousing Units	; <b>—</b>	Proposed	Units	10			Accom	pl. T	ype: ▼	Prop	osed	d Units		
g		J : 144		Actual U								Actu	al U	nits		
입	Accor	mpl. Type:	<b>—</b>	Proposed	d Units				Accom	pl. T	vpe: ▼	Prop	osed	d Units		
4	5501	r , pc.		Actual U					500111	e · · ·	,	Actu				

Proj	ect N	lame:	Merr	rimack \	/alley Fo	od E	Bank, Ind	c.: F	ood D	Distr	ribution	Progi	ram			
	cripti			IDIS Pro					UOG		_	_	_	OWELL		
servi	ng lo	mack Valle w-income sponsible f	indivi	duals and	families.	CDB	G funds wi	II be ι	ised to	o sup	pport the s					
Loca	tion	:							Priori	ity N	leed Cate	gory				
	Broad achu	lway St. Lo setts	owell,		Sel	ect (	one:	_	Public S			<del></del>				▼
					Explanat	ion:										
6/30 C Ol	/200 pjectiv Decer	Complet Te Category Int Housing Tole Living Er			profits. A	Appro:	ximately 1	4 diff	erent a	agen	icies are s	upport	ted t	anks, shelt by this pro e annually	gram,	
0	Econo	omic Opport	unity						Spe	cific	c Objectiv	/es				
		e Categori			1 Impr	ove th	e services f	or low								▼
		bility/Access lability	sibility		2											▼
		inability			3											
		01 People		_	Propose	d	8,000			Accoi	mpl. Type:		_	Proposed	į	
_	ıts	or respic		•	Underwa		·		ľ	, (000)	при турст			Underwa		
Project-level	Accomplishments	FY	/ 05-0	16	Complet	е								Complete	9	
<u>-</u>	hu	01 People		•	Propose	d	14		1	Acco	mpl. Type:		•	Proposed		-
ect	plis			,	Underwa									Underwa		
ģ	m	FY	/ 06-0	)7	Complet									Complete		
4	CCC	Accompl. T	уре:	▼	Propose			-	,	Acco	mpl. Type:		_	Proposed		
	A				Underwa Complet									Underwa Complete	_	
	Droi	osed O	utco	me	•		nance N	/leac	ure			Δct	ua	Outcor		
Bette	er foo	d distribut vice agenc	ion th			of clie	nts served			es		Act	Luu	- Outcor	iic	
05 Pı	ıblic S	ervices (Ger	neral) !	570.201(e)			▼	Matri	x Code:	S						▼
Matri	x Cod	es						Matri	x Code:	S						
Matri	x Cod	es					▼	Matri	x Code:	S						▼
2	CDBC	3	<b>-</b>	Propose	d Amt.	\$14,	793.00		Other		▼	Prop	ose	d Amt.	\$43,	568.00
_				Actual A						Sta	ate			mount		
Yea	Othe			Propose		\$55,	329.00		Other		Duivata			d Amt.	\$178	,497.00
		ther Feder	_	Actual A		0.00	0				Private			mount		
Program	01 Pe	eople		Proposed Actual U		8,00	U		Accom	npl. T	ype: ▼	Prop Actua		d Units		
rog	00 0	rganizations		Propose		14			Accom	nnl T	vne. 🔻			d Units		
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Proje	ect N	lame:	Mer	rimack \	/alle	y Fo	od E	Bank, In	c F	ood s	Shar	e/ M	1obil	le Fo	od F	Pantry		
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	e:	MA2	25128	84 L	OWELL		
											led re	esider	nts. F	unds	from	CDBG wil	l be s	pent to
partia	ally s	upport the	sala	ries of pro	gram	man	agers	and coor	dinate	ors.								
Loca	tion:	1								Prior	ity N	leed	Cate	gory				
		lway St. Lo	owell,	,					-,	Van ha		C	aial N	laada				
Mass	achus	setts				Sele	ect o	one:	l	Non-ho	meies	ss spe	ciai iv	ieeus				
					Expl	anat	ion:											
Expe	cted	Complet	ion C	Date:														
6/30/																		
		e Category																
	Decer	nt Housing																
	Suitab	ole Living Er	nvironi	ment														
$\bigcirc$	Econo	mic Opport	unity							Spo	ecific	Obj	ectiv	es/				
Out	tcom	e Categori	es			Impro	ove th	e services	for low	/mod	incom	e pers	sons					_
		bility/Access		,														
		lability	,		2	Incre	ase ra	inge of hou	ising o	ptions	& rela	ated se	ervice	s for pe	erson	ıs w/ special	need	s 🔻
		inability																_
,	Justai	павшеу			3				1									
	(0	01 People		•	Prop	osec	i	275			Acco	mpl. T	ype:		•	Proposed		
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Project-level	Accomplishments	FY	05-0	06	Com	plete	•									Complete	•	
<u>-</u>	ři l	01 People		•	Prop	osec	i	257			Acco	mpl. T	ype:		lacksquare	Proposed		<u>-</u>
Ç	<u> </u>				Und	erwa	У									Underwa	у	
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		osed O				Per	forr	nance l	1eas	ure				Act	tua	Outcor	ne	
		nealth and		ty of life														
for ho																		
05A S	enior	Services 57	0.201	(e)				~	Matri	x Code	es							▼
Matrix	c Code	es						▼	Matri	x Code	es							▼
Matrix	c Code	es						<b>—</b>	Matri	x Code	es							▼
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7	CDBG	3	▼	Propose	d Am	t.	\$4,9	31.00		Fund	Sourc	œ:	▼			d Amt.		
				Actual A												mount		
Year	Othe			Propose			\$53,	596.00		Fund	Sourc	œ:	▼			d Amt.		
	Lo	ocal/Privat	.e	Actual A	mour	nt								Actu	al Aı	mount		
Program	01 Pe	eople	▼	Propose	d Uni	ts	257			Accor	npl. T	ype:		Prop	ose	d Units		
g				Actual U	nits									Actua	al U	nits		
Pr	Accor	mpl. Type:	•	Propose	d Uni	ts				Accor	npl. T	ype:	-	Prop	osed	d Units		
_				Actual U	nits									Actua	al Ui	nits		

Pro	ject N	lame:	Merr	rimack \	/alley	/ Hous	ing Partne	ershi	p: FT	THB D	ownpa	aymen	it /	Assistanc	е	
Des	cripti	ion:		IDIS Pro	ject #	<b>#:</b>			UOG	Code:	MA2	25128	4 L	OWELL		
Fund	ding w	vill provide	down	npayment	assist	ance to	eligible, lov	v-inco	me fir	st time	e homeb	uyers.				
Loc	ation	:							Priori	ty Ne	ed Cate	gory				
City	wide								2	0						
					9	Select	t one:	(	Jwner (	Occupie	ed Housin	ıg				
					Expla	nation	1:									
Fyn	ected	l Complet	ion D	ate:	Appro	ximate	ly 50% of h	ouseh	olds s	erved	are min	orities.				
	)/2007															
<del>г, о</del>	bjectiv	e Category	i	1												
•	Decer	nt Housing														
	Suital	ble Living En	nvironn	ment												
	Econo	omic Opport	unity						Spe	cific (	Objectiv	/es				
Ωı	ıtcom	e Categori	ies		4	Improve	access to affo	ordable								~
		bility/Access			1											
<b>□</b>		lability	,		2	Improve	access to affo	ordable	e owne	r housir	ng for mi	norities				
		inability														_
	Cuota				3				_			1				
	S	04 Househ	olds	•	Prop	osed	50			Accomp	ol. Type:		•	Proposed		
_	nt			·		rway								Underway		
Project-level	Accomplishments	FY	/ 05-0	)6	Com	olete	-							Complete		-
<u>-</u>	h	04 Househ	olds	•	Prop	osed	50			Accomp	ol. Type:		•	Proposed		
ğ	į			,	Unde	rway								Underway	y	
oj.	, <u>E</u>	FY	/ 06-0	)7	Com	olete								Complete		
P	8	Accompl. T	уре:	▼	Prop	osed				Accomp	ol. Type:		•	Proposed		
	Ac			, I	Unde	rway						,		Underway	y	
					Com	olete								Complete		
		posed O				Perfo	rmance N	1eas	ure			Acti	ua	Outcon	ne	
Incr	ease l	nomeowne	rship	rates	Home	owners	ship rates									
13 Direct Homeownership Assistance																(
13 D	irect H	Iomeowners	ship As	sistance 57	0.201(	n)	•	Matri	x Code	S						
Matr	ix Cod	es					▼	Matri	x Code	s					_	▼
N4-4	: C d							Matui		_						
Mar	ix Cod	es						Matri	x Code	S						
	НОМ	F	J	Proposed	d Amt	<b>.</b> \$6	0,000.00		Fund 9	Source:	_	Propo	sec	d Amt.		
r 2	1.011	_	- 1	Actual A		•			i dila s		,			mount		
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		ocal/Privat		Actual A										mount		
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ğ	J	- 200110100		Actual U						۰,۰۰۰	J. Y	Actua				
5	Acco	mpl. Type:		Proposed		s			Accom	ıpl. Typ	e: ▼			d Units		
-		,,,,	-	Actual U					230.1	r - 7 P	·	Actua				

Proi	ect N	lame:	Metropolita	n Bost	on Hou	ısina Pa	rtner	ship (M	1BHP): Re	ental	Ass	istance	
	cripti		IDIS Pro			<u> </u>		UOG Co				OWELL	
МВНІ	P adn	ninisters te	nant-based re persons living	ntal ass	sistance			ly 8000					-based
Loca	tion	:						Priority	Need Cate	egorv			
	ntywio				elect	one:	Ī	Homeless/		-3 <b>,</b>			•
				Expla	nation:								
		Completi	ion Date:										
•	ojectiv Decer	7 re Category nt Housing ole Living En	vironment										
II		omic Opporti						Sneci	fic Objectiv	Ves			
		e Categori		1 I	ncrease ra	ange of hou	ısing o				ersor	ns w/ special ne	eeds 🔻
		bility/Access lability	sibility	2 <sup>Ir</sup>	mprove a	ccess to aff	ordable	e rental ho	ousing				▼
		inability		3									_▼
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_	nts			Under	way				. ,.		1	Underway	
Project-level	Accomplishments	FY	05-06	Comp	lete	-						Complete	
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ect	pli	EV.	06.07	Under			1					Underway	
G	E		06-07	Comp								Complete	
Δ.	CC	Accompl. T	ype:	Propo Under				Acc	compl. Type:		_	Proposed Underway	
	⋖			Comp								Complete	
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	ide pe	ermanent a		+	er of per	sons mair							
31F T	Tenant	t based renta	al assistance			•	Matri	x Codes					▼
31D A	Admin	istration - pr	roject sponsor			<b>—</b>	Matri	x Codes					
Matri	x Cod	es				▼	Matri	x Codes					
7	HOP\	WA	Propose			3,538.00		Fund Sou	ırce:			d Amt.	
ar		C	→ Actual A					F 1.0				mount d Amt.	
л Үеаі	Fund	Source:	Actual A				1	Fund Sou	ırce: ▼			mount	
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ogi			Actual U							Actu			
<b>P</b>	Acco	mpl. Type:	<b>▼</b> Propose Actual U		3			Accompl.	Type: ▼	Prop Actu		d Units nits	

			CPMP VE	151011 2.0														
Proj	ect N	### Middlesex Community College: Out-of-School Youth Program into provides educational programs and services for out-of-school youth through enabling them to complete his studies and transition into post-secondary education, training, and/or employment. Proposed funds will salaries for a case manager, tutor, and teacher.    Proposed funds will salaries for a case manager, tutor, and teacher.																
Desc	ripti	on:	I	DIS Pro	ject	#:				UOG	Cod	le: MA2	2512	84 I	OWELL			
							ces f	or out-of-	schoo	l yout	th th	rough enal	oling t	hem	to comple	te hi	gh school	
or G	D st	udies and	transiti	ion into p	ost-	second	lary	educatior	ı, traiı	ning, a	and/d	or employr	nent.	Pro	posed fund	s will	be used	
towa	rd sa	laries for a	a case r	manager	, tuto	or, and	l tea	cher.										
Loca	tion									Drior	itv N	Need Cate	aory					Ī
			ıell						Π -	FIIOI	ity i	iceu cate	gury					
			Cii,			Sala	ct c	no:		Public	Servi	ces						
						Seie		nie.									"	
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					Exp	lanati	on:											_
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6/30																		
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II ~		_		ent														
	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	/es					
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		_				Transport of the state of the s												_
		•	,		2	Impro	ve ec	conomic op	portun	ities fo	or low	-income per	sons				~	
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		01 People		▼	Proj	posed		30			Acco	mpl. Type:		•	Proposed	ı		
	ıts			·	Und	erway	<b>y</b>								Underwa	у		
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	CDBC		▼ P	ropose	d Am	ıt.	\$21,	862.00		Fund	Sour	ce.	Prop	ose	d Amt.			•
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Yea	Fund	Source:					\$190	,167.00		Fund	Sour	ce.			ì			Ī
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Program	01.5					_	65		i	A 6 5 1					1			
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۵	ACCO	mpl. Type:	_	ctual III		1.3				Accor	mpi. I	ype: ▼	Actu					

Proj	ect N	lame:	One Lo	well (	^oali	ition:	Scl	hool Su	cces	s for N	New	ıcomer l	Parer	nts 1	initiative		
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		will use fur					ve th	eir schoo	Latte							hance	es to
		Program															
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Loca									Τ_	Priori	ty N	eed Cate	gory				
	ntrai achu	St. Lowell,	,				_			Public S	ervice	es					$\overline{lack}$
Mass	acriu	Sells				Sele	ct o	ne:									
					Expl	anatio	on:										
Expe	ected	l Complet	ion Date	e:													
6/30																	
		e Category															
	Decer	nt Housing															
•	Suital	ble Living Er	nvironmen	nt													
II		omic Opport								Sno	cific	Objectiv	100				
						T			C I				VE3				
_		e Categori			1	Improv	ve tn	e services	ror low	i/moa ir	ncom	e persons					
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	ts	01 People				erway		110			ACCOI	lipi. Type.		_	Underwa		
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	Pro	posed O	utcom	ne 💮		Perf	orn	nance I	1eas	sure			Act	tua	Outco	me	
		academic			Parti	cipants	s gra	duating f	rom l	nigh							
and g	gradı	iation rate	S		scho	ol											
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05 Pu	ıblic S	ervices (Ge	neral) 570	).201(e)				▼	Matr	ix Codes	S						▼
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Matri	x Cod	es						▼	Matr	ix Codes	S						▼
	CDBO	_ <del></del>	Pro	oposed	l Am	t. 9	\$2,46	55.00		Other			Prop	ose	d Amt.	\$75.	000.00
r 2			-	tual Ar					1	Cuici	Sta	ite			mount		
Yea	Fund	Source:		oposed			16.6	500.00	1	Other		_			d Amt.	\$137	7,613.00
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õ		LT		oposed		tc			1						d Units		
ᇫ	Acco	mpl. Type:				LS			1	Accom	ıpı. F	ype:					
			ACI	tual Ur	iitS								Actu	aı U	IIILS		

Proj	ect N	lame:	Ope	n Pantry	of Great	ater	_owell, I	nc.:	Food	Pan	try					
Desc	cripti	on:		IDIS Pro	ject #:				UOG (	Code:	MA	2512	84 L	OWELL		
The (	Open	Pantry pro	ovides	s 5-day su	pplies of f	ood t	o low-inco	me p	ersons	. Fun	ds will b	e used	d to	purchase fo	od fo	or low-
and i	mode	rate-incon	ne fan	nilies.												
Loca	tion								Driori	tv. Na	od Cate	20011				
		al St. Low	الم					I -	РПОП	ty Ne	ed Cate	egory				
	achu		en,		6-1			F	Public S	ervices	5					▼
11000	aciia	Jetts			Seid	ect o	one:									
					Explanat	ion:										
Ехре	ected	Complet	ion D	ate:												
6/30	/2007	7														
r Ol	jectiv	e Category														
	Decer	nt Housing														
	Suital	ole Living Er	nvironn	ment												
	Econo	omic Opport	unity						Sne	cific	Objecti	ves				
		- C-4			Impr	ovo th	e services f	or low	-							
		e Categori			1 1111111	ove u	e services i	OI IOW	/IIIou II	icome	persons					
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		01 People		•	Propose	d	15,269		ļ	Accom	pl. Type:		•	Proposed		
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ē	e	FY	<b>/</b> 05-0	)6	Complet									Complete		
Project-level	Accomplishments	01 Doonlo		_	Propose	d	15,520		,	A ccom	nl Tunou			Proposed		-
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ear	Fund	Source:	<b>V</b>	Proposed	d Amt.	\$72,	050.00		Fund S	Source	: ▼	Prop	osed	d Amt.		
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Program		•	$\overline{}$	Proposed		15,5	20	j	Λ.σ.σ	nl T		1		Units		
Jre	01 Pe	eopie	-	Actual U		13,3	20		Accom	ıpı. Typ	oe: ▼	Actu				
õ											_					
P	Acco	mpl. Type:	-	Proposed					Accom	рІ. Тур	oe: ▼			Units		
				Actual U	nıts							Actu	ai U	nits		

			IDIS Project #:   UOG Code:   MA251284 LOWELL													
Proj	ect N	lame:	Plann	ning Off	fice for l	Jrba	n Affairs	: D'\	ouv	ille E	Iderly H	ousir	ng			
Des	cripti	on:	Ι	DIS Pro	ject #:				UOG	Cod	e: MA2	2512	84 L	OWELL		
for s educ	enior	s earning le al options a	ess tha	an 50% d	of the area	a med	ian incom	e. Ex	pandi	ing el	derly hous	sing w	ill al	so provide	resid	
Loca	ition	:							Prior	rity N	leed Cate	gory				
	Varnı sachu		well,		Sel	ect (	one:	I								•
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Project-level	Accomplishments	FY	′ 06-07	7	Complet	e								Complete	9	_
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	Pro	osed O	utco	me			nance N	1eas	sure			Act	tua		•	
Impr	ove o		ousing													
12 C	onstru	ction of Hou	ısing 57	'0.201(m)			▼	Matri	ix Code	es						▼
Matri	x Cod	es					▼	Matri	x Code	es						▼
Matri	x Cod	es					▼	Matri	ix Code	es						▼
7	НОМ		<b>▼</b> P	ropose	d Amt.	\$75,	00.00		Othe	r	•	Prop	ose	d Amt.	\$1,2	50,000
_										Sta						
Yeal		Source:				\$5,4	32,482								\$810	,000
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Program	10 H	ousing Units	_	ropose		42			Acco	mpl. T	ype: 🔻	-		d Units		
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Proj	ect N	lame:	Poll	ard Men	noria	l Libi	rary	: Teen \	Nise	at the	: Li	brary						
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Project Name: Southeast Asian Bilingual Advocates, Inc. (SABAI): Women and Employment Description:   IDIS Project #:   UOG Code:   MA251284 LOWELL   Program's objective is to provide employment opportunities and improve economic health of refugee, ESL, low-incom women. Funds will be used for salaries, office overhead, transportation, & professional services.    Location:													ent					
Des	cripti	on:		IDIS Pro	ject	#:				UOG	Code	e: M	A25	1284	ŀ L	OWELL		
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wom	en. F	unds will b	e us	ed for sala	ries,	office	over	nead, trai	nsport	tation,	. & pr	ofessio	nal s	ervice	s.			
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Proj	ect N	lame:	Tri-	City Con	nmu	nity A	Actior	n Progr	am:	Ten	ant	Based I	Renta	l As:	sistance		
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	tion:	ant St., Ma	alden	МΔ					_	Prior	rity r	leed Cat	egory				
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Proj	ect N	lame:	Unite	ed Teen	Equality	y Cer	nter (UT	EC):	Culin	ary A	rts W	ork S	Skill	s Trainin	g Pr	ogram
Desc	cripti	on:	]	IDIS Pro	ject #:				UOG C	Code:	MA2	25128	84 I	OWELL		
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	tion:	: mack St. L	owell					Π –	Priorit	ty nee	a Cate	догу				
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Grantee Name: City of Lowell

			CPMP V	ersion 2.0				-								
Proj	ect N	lame:	Unit	ed Teen	Equality	y Ce	nter (UT	EC):	You	ith C	Center Bu	uildin	g (I	Renovati	on)	
Des	cripti	on:		IDIS Pro	ject #:				UOG	Cod	e: MA2	25128	84 l	LOWELL		
build	ling o Ilatior	ds will be in Hurd St.	UTE	C will be a	able to offe	er ma	ny recrea	tional	, edu	cation	nal, and so	cial pi	rogra	ams for Lo	well's	teen
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34 H	urd S	t. Lowell,	Massa	achusetts	Sel	ect o	one:	i	Public							▼
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Proj	ect N	lame:	Univ	ersity o	f Ma	ssach	nuse	tts at L	owe	ll: Na	atior	nal Youtl	า Spc	rts	Program	)	
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Proj	ect N	lame:	YWC	CA of Lo	well:	You	th C	Center/ I	Enric	hme	nt I	nitiative	S				
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CDBC	G fun	ds will help	p sup	port a por	tion c	of the	costs	operatin	g a ye	ear-ro	und	youth cent	ter. T	he Y	WCA Acre	Youth	1 Center
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		nce their a				pride,	and	cultural a	appre	ciation	n. Fu	ınds will h	elp su	ppor	t staff sala	ries,	office
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Ē	01 Pe	eople	_	Propose		LS .	75			Acco	mpl. 1	Гуре:			d Units		
50				Actual U									Actu				
P	Acco	mpl. Type:	▼	Propose		ts				Acco	mpl. 1	Гуре: ▼			d Units		
-				<b>Actual U</b>	nits								Actu	al U	nits		

CPMP Version 2.0

Section	][	Section 108 Projects Wo		orksheet	Grantee Name	Name	City of Lowell	well					
<u>a</u>	PRO.	PROJECT DESCRIPTION	CRIPTION				FINAN	FINANCIAL DATA	ΓA				
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	nal cive
BIRMINGHAM	AL	В-01-МС-01- 0002			400,000	400,000				400,000		NOC:	•
MOBILE	AL	B-01-MC-01- 0006			1,275,000	350,000				1,275,000		NOC:	•
LITTLE ROCK	AR	В-97-МС-05- 0004		B-00-BD-	3,000,000	1,240,000				3,000,000		NOC:	•
YUMA	AZ	В-00-МС-04- 0508			500,000	500,000				500,000		NOC:	•
BAKERSFIELD	CA	B-02-MC-06- 0510-A			800,000	800,000				800,000		NOC:	•
BAKERSFIELD	CA	В-02-МС-06- 0510-В			1,000,000	1,000,000				1,000,000		NOC:	•
BERKELEY	CA	В-02-МС-06- 0008			1,400,000	1,400,000				1,400,000		NOC:	•
BERKELEY	CA	В-01-МС-06- 0008			200,000	200,000				200,000		NOC:	•
DALY CITY	CA	В-00-МС-06- 0010			4,500,000	10,000				4,500,000		NOC:	•
EL CAJON	CA	В-00-МС-06- 0541			2,260,000	2,260,000				2,260,000		NOC:	•
FRESNO	CA	В-99-МС-06- 0001-А			1,500,000	1,500,000				1,500,000		NOC:	•
GLENDALE	CA	B-00-MC-06- 0518			1,800,000	1,800,000				1,800,000		NOC:	•
HAWTHORNE	CA	В-00-МС-06- 0519			1,000,000	200,000				1,000,000		NOC:	•
LANCASTER	CA	В-02-МС-06- 0558			1,450,000	1,450,000				1,450,000		NOC:	•
LIVERMORE	CA	B-01-MC-06- 0041			475,000	475,000				475,000		NOC:	•
LOS ANGELES	CA	В-92-МС-06- 0523			000'000'09	43,985,000				000'000'09		NOC:	•
LOS ANGELES	CA	В-94-МС-06- 0523			300,000,000 102,191,000	102,191,000				300,000,000		NOC:	•
LOS ANGELES (CA		B-94-UC-06- 0505-A			30,000,000	8,045,000				30,000,000		NOC:	•
LOS ANGELES (CA		B-00-UC-06- 0505-A			8,000,000	8,000,000				8,000,000		NOC:	•
LYNWOOD	S S	В-00-МС-06- 0559			7,000,000	7,000,000				7,000,000		NOC:	•

The section 108 Matrix Codes	INALIGNAL OBJECTIVE	HOUSING
	Has N.O. Been Met? (Y/N)	Total Number of Housing Units Occodd. Units by Low/ Mod Assisted Households
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Section 108 Matrix Codes	•	
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Section	1 10	Section 108 Projects W		orksheet	Grantee	Grantee Name	City of Lowell	well					
<b>u</b>	RO	PROJECT DESCRIPTI					FINAN	FINANCIAL DATA	<b>₽</b>				
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	ive ive
MERCED	CA	B-02-MC-06- 0044			4,000,000	4,000,000				4,000,000		NOC:	•
MERCED	CA	В-96-МС-06- 0044			2,600,000	2,285,000				2,600,000		NOC:	•
MONTEREY PAR CA		В-99-МС-06- 0548			6,500,000	6,500,000				000'005'9		NOC:	•
NATIONAL CITY CA		В-00-МС-06- 0560			000'006'9	000'006'9				000'006'9		NOC:	•
NEWPORT BEACCA		В-00-МС-06- 0546			2,400,000	2,400,000				2,400,000		NOC:	•
OAKLAND	CA	B-94-MC-06- 0013-A			27,000,000	19,090,000				27,000,000		NOC:	•
OCEANSIDE	CA	B-01-MC-06- 0547			1,500,000	1,500,000				1,500,000		NOC:	•
RIALTO	CA	B-01-MC-06- 0571			3,060,000	3,060,000				3,060,000		NOC:	•
SACRAMENTO	CA	B-00-UC-06- 0005			550,000	550,000				250,000		NOC:	•
SACRAMENTO	CA	B-01-UC-06- 0005			250,000	250,000				250,000		NOC:	•
SAN BERNARDI	CA	B-94-MC-06- 0539-A			2,295,000	1,840,000				2,295,000		NOC:	•
SAN DIEGO	CA	B-02-MC-06- 0542-B			3,707,000	3,707,000				3,707,000		NOC:	•
SAN DIEGO	CA	B-99-MC-06- 0542-B			3,150,000	3,150,000				3,150,000		NOC:	•
SAN DIEGO	CA	B-01-MC-06- 0542			3,030,000	1,000,000				3,030,000		NOC:	•
SAN DIEGO	CA	В-00-МС-06- 0542			2,700,000	2,700,000				2,700,000		NOC:	•
SAN DIEGO	CA	B-00-MC-06- 0542-A			2,000,000	2,000,000				2,000,000		NOC:	•
SANTA CLARITACA	CA	B-01-MC-06- 0576			350,000	350,000				350,000		NOC:	•
SANTA CLARITA CA		B-01-MC-06- 0576-A			1,150,000	1,150,000				1,150,000		NOC:	•
SANTA CRUZ	CA	B-01-MC-06- 0024			1,000,000	200,000				1,000,000		NOC:	•
STOCKTON	S.	B-98-MC-06- 0026			10,000,000	10,000,000				10,000,000		NOC:	<b>•</b>

Total Matrix Codes	Has Low/ Mod FIE Jobs Benefit (P)	Total Number of FTE Jobs Actual FTE Held by/	ŀ	Number of Units Occpd.
	Or Rev.   CSt. III   Strategy   Area (RSA)	Created or Retained Low/ Mod	Housing Units Assisted	Households
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Section 108 Matrix Codes				
Section 108 Matrix Codes				
Section 108 Matrix Codes	•			

RACOLIC DESCRIPTION         FINANCIAL DATA           ntee         ST Project         EDI or Advanced Project Name Project N	Section	1 1(	Section 108 Projects W	cts Works	sheet	Grantee	Grantee Name	City of Lowell	well					
Total Cube   Section   Total Cube   Section Cube   Section   Total Cube   Section Cube   Section Cube   Section Cube   Section Cube   S	4	2RO	JECT DES	CRIPTION				FINAN	ICIAL DAT	Ą				
R	Grantee Name	ST	Section 108 Project Number	Project Name		108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other		Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	ive iive
R CO 0005-MC-08- R CO 0005-MC-08- R CO 0005-A C-08- R CO 0005-A C-	NTURA COUN		B-01-UC-06- 0507			1,680,000	676,000				1,680,000		NOC:	<b>•</b>
R	NVER		B-95-MC-08- 0005			5,355,000	5,355,000				2,355,000		NOC:	•
PORT   CT   B-95-MC-09-   S,000,000   2,550,000   S,400,000   S,500,000   S,	DENVER	CO	B-01-MC-08- 0005			8,500,000	8,500,000				8,500,000		NOC:	•
PORT   CT   0001-A   1.750,000   2.550,000   1.414,0	INVER	00	B-01-MC-08- 0005-A			3,400,000	3,400,000				3,400,000		NOC:	•
PORT   CT   B-95-MC-09   Ly14,000   Ly14,0	IDGEPORT	СТ	B-95-MC-09- 0001			5,000,000	2,550,000				2,000,000		NOC:	•
PORT   CT   B-96-MC-09-   300,000   4,195,000   4,19	IDGEPORT	СТ	B-95-MC-09- 0001-A			1,750,000	1,414,000				1,750,000		NOC:	•
EPOWN CT   B-01-MC-09-   300,000	IDGEPORT	CT	B-96-MC-09- 0001			7,295,000	4,195,000				7,295,000		NOC:	•
NOOD   FL   2009   E-97-MC-12   E-97-MC-12   E-97-MC-12   E-97-MC-12   E-93-DC-12   E-93-DC-12   E-93-DC-12   E-93-DC-12   E-93-MC-12   E-94-MC-12   E-94-MC-12   E-94-MC-12   E-99-MC-12   E-99-MC-12   E-99-MC-13   E-99-MC-13   E-99-MC-13   E-99-MC-13   E-99-MC-13   E-99-MC-13   E-99-MC-13   E-99-MC-14   E-99-MC-14   E-99-MC-16   E-99-MC-17   E-99-MC-18   E-99-MC-17   E-99-MC-17   E-99-MC-17   E-99-MC-17   E-99-MC-17   E-99-MC-17   E-99-MC-18   E-99-MC-17   E-99-MC-18	DDLETOWN		B-01-MC-09- 0022			300,000	300,000				300,000		NOC:	•
ST   FL   B-03-DC-12-   16,000,000   16,00	НОГГУМООБ		В-97-МС-12- 2009			8,285,000	5,585,000				8,285,000		NOC:	•
BEACH         FL         B-94-MC-12- 0104         14,870,000         2,042,000         1           FESBUR FL         B-99-MC-12- 0109-MC-13- 010         4,000,000         3,473,000         1           f         GA         B-02-MC-13- 0001         5,500,000         5,500,000           JINES         IA         B-99-MC-19- 0001-A         2,000,000         2,000,000           A         IL         B-98-MC-17- 0002-A         6,500,000         390,000           A         IL         B-98-MC-17- 0002-A         6,500,000         3,000,000           ND         IL         0002-A         000,000         3,000,000           ND         IL         0002-A         000,000         3,000,000           ND         IL         0002-A         000,000         3,000,000           ND         IL         0006-A         000,000         3,000,000           ND         IL         0006-A         000,000         3,000,000         000,000           ND         IL         0006-A         000,000         3,000,000         000,000         000,000           ND         IL         0006-A         000,000         3,000,000         000,000         000,000           ND         IL	KEY WEST	FL	B-03-DC-12- 0001			16,000,000	16,000,000				16,000,000		NOC:	•
FESBUR FL 0017    CA   December Color   Color	АМІ ВЕАСН	FL	B-94-MC-12- 0014			14,870,000	2,042,000				14,870,000		NOC:	•
GA 0001         B-02-MC-13-         5,500,000         5,500,000         5,500,000           IA 0003         B-99-MC-19-         2,000,000         2,000,000         2,100,000           ID 0001-A         B-98-MC-17-         6,500,000         390,000           IL 0002         B-95-MC-17-         6,000,000         3,000,000           IL 0008-A         B-02-MC-17-         6,000,000         3,000,000           IL 0008-A         B-00-MC-18-         6,500,000         3,029,000           IN 0006         B-00-MC-18-         6,500,000         3,405,000           IN 0011         3,405,000         3,405,000	. PETERSBUR	FL	В-99-МС-12- 0017			4,000,000	3,473,000				4,000,000		NOC:	•
NIMES         IA         B-99-MC-19- 0003         2,000,000         2,000,000         2,000,000         2,000,000         2,100,000         2,100,000         2,100,000         2,100,000         390,0	BANY	ВA	B-02-MC-13- 0001			5,500,000	5,500,000				2,500,000		NOC:	•
December 2, 100,000   2, 100,000   2, 100,000   2, 100,000   2, 100,000   2, 100,000   390,000   390,000   390,000   390,000   3, 000	S MOINES	IA	В-99-МС-19- 0003			2,000,000	2,000,000				2,000,000		NOC:	•
IL         0002         390,000         390,000           IL         0002         6,000,000         3,000,000           IL         0008-A         900,000         900,000           IL         0020         900,000         900,000           IN         0006-B         6,500,000         3,029,000           IN         0000-MC-18-         6,500,000         3,405,000           IN         0011         3,405,000         3,405,000	ISE	ID	B-01-MC-16- 0001-A			2,100,000	2,100,000				2,100,000		NOC:	<b>•</b>
IL         B-95-MC-17- 0008-A         6,000,000 3,000,000         3,000,000         900,000           IL         0020 000-MC-18- 0006         900,000 3,029,000         900,000 3,029,000           IN         0006-MC-18- 001         3,405,000 3,405,000         3,405,000 3,405,000	IRORA	IL	B-98-MC-17- 0002			6,500,000	390,000				000'005'9		NOC:	•
IL     B-02-MC-17- 0020       IL     900,000       B-00-MC-18- IN     6,500,000 3,405,000       IN     3,405,000	CATUR	IL	B-95-MC-17- 0008-A			6,000,000	3,000,000				6,000,000		NOC:	<b>•</b>
IN 0006 B-00-MC-18- B-00-MC-18- 3,405,000 3,405,000	CKFORD	IL	B-02-MC-17- 0020			900,000	900,000				000'006		NOC:	•
B-00-MC-18- IN 0011	MMOND	Z	В-00-МС-18- 0006			6,500,000	3,029,000				6,500,000		NOC:	•
	SOUTH BEND	Z	В-00-МС-18- 0011			3,405,000	3,405,000				3,405,000		NOC:	•

IS Activity Complete ? (Y/N)				2002		Ś	NOOSING
	Has N.O. vity Been Met?	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes							
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Section 108 Matrix Codes							

Section 108 Projects Wo	10	18 Proje	cts Works	sheet	Grantee Name	e Name	City of Lowell	well					
В	RO.	PROJECT DESCRIPTION	CRIPTION	NO			FINAN	FINANCIAL DATA	Ψ.				
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	ive ive
WICHITA	KS	B-98-MC-20- 0004			3,000,000	1,000				3,000,000		NOC:	•
NEW ORLEANS	LA	B-01-MC-22- 0006			5,000,000	5,000,000				2,000,000		NOC:	•
NEW ORLEANS	LA	B-01-MC-22- 0006-A			7,100,000	7,100,000				7,100,000		NOC:	•
BOSTON	MA	B-94-MC-25- 0002-A			22,000,000	18,440,000				22,000,000		NOC:	•
BOSTON	MA	B-94-MC-25- 0002-B			2,000,000	2,000,000				2,000,000		NOC:	•
GLOUCESTER	MA	B-02-MC-25- 0028			300,000	300,000				300,000		NOC:	•
NEW BEDFORD	MA	B-99-MC-25- 0018			1,760,000	1,760,000				1,760,000		NOC:	•
NORTH ADAMS	MA	B-02-DC-25- 0001			3,774,000	3,774,000				3,774,000		NOC:	•
PITTSFIELD	MA	В-97-МС-25- 0020			2,000,000	1,978,000				2,000,000		NOC:	•
PITTSFIELD	МА	B-98-MC-25- 0020			1,050,000	139,000				1,050,000		NOC:	•
SPRINGFIELD	MA	B-02-MC-25- 0023			4,706,000	4,706,000				4,706,000		NOC:	•
SPRINGFIELD	MA	B-98-MC-25- 0023			2,000,000	1,560,000				2,000,000		NOC:	•
SPRINGFIELD	MA	B-01-MC-25- 0023			5,000,000	5,000,000				5,000,000		NOC:	•
TAUNTON	МΑ	B-02-MC-25- 0034			600,000	600,000				600,000		NOC:	<b>•</b>
BALTIMORE	MD	B-02-MC-24- 0010			1,500,000	1,000				1,500,000		NOC:	•
MONTGOMERY (	MD	B-01-UC-24- 0001			870,000	870,000				870,000		NOC:	•
PRINCE GEORG	MD	B-99-UC-24- 0002			10,000,000	4,600,000				10,000,000		NOC:	<b>•</b>
BAY CITY	MI	В-98-МС-26- 0003			3,500,000	2,500,000				3,500,000		NOC:	•
BENTON HARBOMI		В-98-МС-26- 0035			1,500,000	450,000				1,500,000		NOC:	•
DETROIT	Ψ	B-98-MC-26- 0006-A			9,700,000	9,700,000				9,700,000		NOC:	•

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IDIS Matrix Code co	Is Activity E Complete ( Y/N) (	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
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Section 108 Projects W	10	8 Proje	cts Works	orksheet	Grantee	Grantee Name	City of Lowell	well			•		
Ы	<b>R</b> 0.	PROJECT DESCRIPTI	CRIPTION				FINAN	FINANCIAL DATA	<b>₽</b>				
Grantee S	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	live e
FLINT	MI	B-01-MC-26- 0018			6,000,000	820,000				000'000'9		NOC:	•
FLINT	MI	В-00-МС-26- 0204			1,804,000	1,804,000				1,804,000		NOC:	•
SAGINAW	MI	B-02-MC-26- 0028-A			1,600,000	1,600,000				1,600,000		NOC:	•
MINNEAPOLIS	NΜ	В-98-МС-27- 0003			3,900,000	3,900,000				3,900,000		NOC:	•
SAINT PAUL	NΜ	B-02-MC-27- 0007			8,000,000	8,000,000				8,000,000		NOC:	•
KANSAS CITY	МО	В-02-МС-29- 0003			2,500,000	2,500,000				2,500,000		NOC:	•
KANSAS CITY	МО	В-94-МС-29- 0003			14,200,000	13,145,000				14,200,000		NOC:	•
KANSAS CITY	МО	В-98-МС-29- 0003			10,000,000	10,000,000				10,000,000		NOC:	•
LEFLORE COUN'MS		B-03-DC-28- 0001			5,000,000	1,000				2,000,000		NOC:	•
ASHEVILLE	NC	В-97-МС-37- 0001			1,500,000	1,500,000				1,500,000		NOC:	•
ASHEVILLE	NC	B-01-MC-37- 0001			800,000	800,000				800,000		NOC:	•
CHARLOTTE	NC	В-98-МС-37- 0003-А			2,560,000	2,560,000				2,560,000		NOC:	•
GREENSBORO	NC	В-00-МС-37- 0007			7,461,000	4,233,000				7,461,000		NOC:	•
SALISBURY	NC	B-00-MC-37- 0015			650,000	296,000				000'059		NOC:	•
WINSTON-SALE NC		В-98-МС-37- 0011			4,500,000	3,940,000				4,500,000		NOC:	•
WINSTON-SALE NC		В-99-МС-37- 0011			2,000,000	2,000,000				2,000,000		NOC:	•
ОМАНА	NE (	В-00-МС-31- 0002			3,350,000	3,350,000				3,350,000		NOC:	•
MANCHESTER N	HN	В-99-МС-33- 0001			5,000,000	4,452,000				5,000,000		NOC:	•
HUDSON COUN'NJ		B-03-UC-34- 0102			980,000	50,000				980,000		NOC:	•
ALBUQUERQUE NM		В-99-МС-35- 0001			840,000	840,000				840,000		NOC:	•

Partial Partial Code   Partial Cod	ELIGIBILITY AND NATIONAL OBJECTIVE	/E				JOBS		HOU	HOUSING
		Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
	<u> </u>								
	Section 108 Matrix Codes								

Section	Ŧ	08 Proje	Section 108 Projects Worksheet	sheet	Grantee Name	e Name	City of Lowell	owell					
Р	RO	PROJECT DESCRIPTION	CRIPTION				FINAL	FINANCIAL DATA	ΤA				
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+1+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	nal ive
RENO	N	B-99-MC-32- 0002			1,500,000	665,000				1,500,000		NOC:	•
ALBANY COUNT NY	γ	B-97-DH-36- 0041			660,000	660,000				000'099		NOC:	•
AMSTERDAM	Ν	B-97-DH-36- 0007			150,000	150,000				150,000		NOC:	•
AMSTERDAM	Ν	B-00-DC-36- 0001-B			535,000	535,000				235,000		NOC:	•
ARCADIA	Ν	B-97-DH-36- 0051			20,000	20,000				20,000		NOC:	•
ARCADIA	Ν	B-97-DH-36- 0051-A			500,000	500,000				200,000		NOC:	•
CANAJOHARIE	γ	В-97-DH-36- 0025			800,000	800,000				800,000		NOC:	•
CAYUGA COUNT	γ	B-97-DH-36- 0001-A			2,000,000	1,033,000				2,000,000		NOC:	•
ESOPUS	Ν	B-97-DH-36- 0100			140,000	140,000				140,000		NOC:	•
ESOPUS	γ	B-97-DH-36- 0100-A			2,000,000	1,950,000				2,000,000		NOC:	•
FULTON	Σ	B-00-DC-36- 0001-I			250,000	250,000				250,000		NOC:	•
HERKIMER	Σ	B-98-DH-36- 0464			540,000	540,000				540,000		NOC:	•
HOLLEY	Σ	B-97-DH-36- 0018			340,000	340,000				340,000		NOC:	•
ITHACA	Σ	B-97-DH-36- 0017			700,000	700,000				700,000		NOC:	•
KINGSTON	Σ	B-95-DH-36- 0107			3,700,000	3,700,000				3,700,000		NOC:	•
KINGSTON	γ	B-97-DH-36- 0101			436,000	436,000				436,000		NOC:	•
LOCKPORT	Ϋ́	B-97-DH-36- 0043			1,000,000	1,000,000				1,000,000		NOC:	•
MACEDON	Σ	B-00-DC-36- 0001-F			434,000	434,000				434,000		NOC:	•
MADISON COUNNY	Σ	В-97-DH-36- 0038			725,000	725,000				725,000		NOC:	•
MEDINA	Σ	В-97-DH-36- 0023			790,000	790,000				790,000		NOC:	<b>•</b>
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ELIGIBILITY AND NATIONAL OBJECTIVE	Ē				JOBS		HOU	HOUSING
<u>IDIS Matrix Code</u>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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		National Objective Code	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:
		Have EDI or BEDI funds been drawn (Y/N)																				
		Total CDBG Assistance (Columns F+I+J)	210,000	250,000	330,000	145,000	10,000,000	15,000,000	1,000,000	760,000	1,000,000	000'09	150,000	000'06	505,000	735,000	1,000,000	1,300,000	000'009	1,000,000	1,400,000	1,875,000
	TA	Other CDBG																				
owell	FINANCIAL DATA	EDI or BEDI Grant Amount																				
City of Lowell	FINA	108 Project Amount (for multiple projects)																				
S Name	•	108 Amount Advanced Through 1/31/04	210,000	250,000	330,000	145,000	9,982,000	10,970,000	865,000	760,000	1,000,000	60,000	150,000	90,000	505,000	575,000	1,000,000	1,300,000	600,000	1,000,000	1,400,000	960,000
Grantee Name		108 Loan Amount	210,000	250,000	330,000	145,000	10,000,000	15,000,000	1,000,000	760,000	1,000,000	60,000	150,000	90,000	505,000	735,000	1,000,000	1,300,000	600,000	1,000,000	1,400,000	1,875,000
sheet		EDI or BEDI Grant Number (if applicable)																				
Section 108 Projects Worksheet	CRIPTION	Project Name																				
)8 Proje	PROJECT DESCRIPTIO	Section 108 Project Number	B-02-MC-36- 0118	B-02-MC-36- 0118-A	B-01-MC-36- 0118	B-01-MC-36- 0118-A	В-00-МС-36- 0102	B-95-MC-36- 0104	B-97-DH-36- 0052-A	B-97-DH-36- 0052-B	B-01-MC-36- 0119	В-97-DH-36- 0020	B-97-DH-36- 0015	В-97-DH-36- 0019	B-97-DH-36- 0009-B	B-97-DH-36- 0050-B	B-97-DH-36- 0002-A	В-95-МС-36- 0003	В-95-МС-36- 0003-А	B-00-UC-36- 0103	B-01-UC-36- 0103	B-97-DH-36- 0035-B
]	PRO	ST	λ	λN	λN	γN		γ	N	N	N	γ			λ	N	N	N	N	γN	γN	Σ
Section		Grantee Name	MIDDLETOWN	MIDDLETOWN	MIDDLETOWN	MIDDLETOWN	MOUNT VERNOR NY	NEW YORK CITYNY	NEWARK	NEWARK	NEWBURGH	NORTH TONAW, NY	ONEIDA COUNT NY	ONTARIO COUNNY	OSWEGO COUN	PALMYRA	PLATTSBURGH	ROCHESTER	ROCHESTER	ROCKLAND COUNY	ROCKLAND COUNY	SENECA COUNT NY

					JOBS		) 	HOOSTING
<u>IDIS Matrix Code</u>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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	JECI DES	PROJECT DESCRIPTION	ION			FINAN	FINANCIAL DATA	٧.				
Grantee ST Name	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	ive ive
SYLVAN BEACH NY	B-97-DH-36- 0034			2,490,000	780,000				2,490,000		NOC:	<b>•</b>
SYRACUSE	В-92-МС-36- 0108			14,395,000	14,395,000				14,395,000		NOC:	•
SYRACUSE	В-99-МС-36- 0108-А			2,190,000	200,000				2,190,000		NOC:	•
ULSTER COUNT NY	B-96-DH-36- 0124			2,500,000	2,500,000				2,500,000		NOC:	<b>•</b>
WARREN COUN NY	В-97-DH-36- 0030			130,000	120,000				130,000		NOC:	•
WAYNE COUNTY NY	B-97-DH-36- 0016			720,000	694,000				720,000		NOC:	•
WAYNE COUNTY NY	B-97-DH-36- 0016-A			600,000	325,000				000'009		NOC:	•
WESTPORT NY	B-97-DH-36- 0033			190,000	190,000				190,000		NOC:	•
WHITEHALL NY	B-97-DH-36- 0032			630,000	630,000				630,000		NOC:	•
YONKERS	B-01-MC-36- 0112			3,000,000	3,000,000				3,000,000		NOC:	•
YONKERS	B-02-MC-36- 0112			3,000,000	3,000,000				3,000,000		NOC:	•
YONKERS	B-94-MC-36- 0112			15,900,000	12,245,000				15,900,000		NOC:	•
YONKERS	B-00-MC-36- 0112			1,000,000	1,000,000				1,000,000		NOC:	•
AKRON OH	В-99-МС-39- 0001			2,000,000	2,000,000				2,000,000		NOC:	<b>•</b>
CINCINNATI	B-01-MC-39- 0003			4,000,000	4,000,000				4,000,000		NOC:	<b>•</b>
CLEVELAND OH	B-00-MC-39- 0004			600,000	600,000				000'009		NOC:	•
CLEVELAND OH	В-94-МС-39- 0004-С			87,000,000	44,550,000				87,000,000		NOC:	•
CLEVELAND OH	В-97-МС-39- 0004			12,000,000	12,000,000				12,000,000		NOC:	<b>•</b>
CLEVELAND HE: OH	В-03-МС-39- 0005			899,000	899,000				899,000		NOC:	<b>•</b>
сиуанода соцон	B-94-UC-39- 0001			10,000,000	2,655,000				10,000,000		NOC:	•

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IDIS Matrix Code co	Is Activity E Complete ( Y/N) (	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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	National Objective Code	NOC:	NOC:		NOC:																
	Have EDI or BEDI funds been drawn (Y/N)																				
	Total CDBG Assistance (Columns F+I+J)	4,500,000	11,457,000		8,000,000	8,000,000	8,000,000	8,000,000 7,900,000 10,000,000 4,500,000	8,000,000 7,900,000 10,000,000 4,500,000 3,000,000	8,000,000 7,900,000 10,000,000 4,500,000 3,000,000 500,000	8,000,000 7,900,000 10,000,000 4,500,000 3,000,000 500,000	8,000,000 7,900,000 10,000,000 4,500,000 3,000,000 500,000 2,600,000	8,000,000 7,900,000 10,000,000 3,000,000 500,000 3,000,000 2,600,000 13,000,000	8,000,000 7,900,000 10,000,000 4,500,000 500,000 3,000,000 2,600,000 13,000,000 40,000,000	8,000,000 7,900,000 10,000,000 3,000,000 500,000 2,600,000 4,500,000 4,500,000	8,000,000 7,900,000 10,000,000 3,000,000 5,600,000 2,600,000 4,500,000 6,500,000	8,000,000 7,900,000 10,000,000 3,000,000 2,600,000 13,000,000 40,000,000 4,500,000 6,500,000	8,000,000 7,900,000 10,000,000 4,500,000 500,000 2,600,000 13,000,000 4,500,000 6,500,000 3,000,000	8,000,000 7,900,000 10,000,000 3,000,000 5,600,000 4,500,000 4,500,000 6,500,000 3,000,000 5,500,000 5,500,000	8,000,000 7,900,000 10,000,000 3,000,000 2,600,000 4,500,000 4,500,000 6,500,000 12,995,000 5,500,000	8,000,000 7,900,000 10,000,000 3,000,000 2,600,000 13,000,000 4,500,000 6,500,000 3,000,000 12,995,000 5,500,000 4,770,000
TA	Other CDBG																				
FINANCIAL DATA	EDI or BEDI Grant Amount																				
CITY OF LOWER	108 Project Amount (for multiple projects)																				
	108 Amount Advanced Through 1/31/04	4,500,000	629,000	4,881,000		7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000 10,000,000 2,500,000 3,000,000 500,000	7,200,000 10,000,000 2,500,000 3,000,000 500,000 2,600,000	7,200,000 10,000,000 2,500,000 3,000,000 500,000 2,600,000	7,200,000 10,000,000 2,500,000 500,000 3,000,000 2,600,000 13,000,000	7,200,000 10,000,000 2,500,000 500,000 3,000,000 2,600,000 13,000,000 4,500,000	7,200,000 10,000,000 2,500,000 500,000 3,000,000 2,600,000 13,000,000 4,500,000 6,500,000	7,200,000 10,000,000 2,500,000 500,000 3,000,000 2,600,000 13,000,000 4,500,000 6,500,000	7,200,000 10,000,000 2,500,000 500,000 3,000,000 2,600,000 4,500,000 4,500,000 6,500,000	7,200,000 10,000,000 2,500,000 3,000,000 3,000,000 2,600,000 4,500,000 6,500,000 6,500,000 1,350,000	7,200,000 10,000,000 2,500,000 3,000,000 500,000 2,600,000 4,500,000 6,500,000 2,000,000 1,350,000 2,540,000	7,200,000 10,000,000 2,500,000 3,000,000 2,600,000 13,000,000 4,500,000 6,500,000 2,000,000 1,350,000 1,350,000
Grantee Name	108 Loan	4,500,000	11,457,000	8,000,000		000'006'2															
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PROJECT DESCRIPTION	Section 108 Project Number	B-99-MC-39 0016	B-02-MC-41 0003	B-97-MC-41 0003	B-03-MC-41	3004	0004 B-02-UC-42- 0003	0004 B-02-UC-42- 0003 B-97-UC-42-	0004 B-02-UC-42- 0003 B-97-UC-42- 0004 B-01-MC-42-	00004 B-02-UC-42- 0003 B-97-UC-42- 0001 B-01-MC-42- 0005 B-02-MC-42- 0005	00004 B-02-UC-42- 0003 B-97-UC-42- 0004 B-01-MC-42- 0005 B-02-MC-42- 0009 B-02-UC-42- 0009	00004 B-02-UC-42- 0003 B-97-UC-42- 0004 B-01-MC-42- 0005 B-02-UC-42- 0009 B-02-UC-42- 0009 B-01-DC-42- 0005	00004 B-02-UC-42- 0003 B-97-UC-42- 0004 B-01-MC-42- 0005 B-02-UC-42- 0009 B-02-UC-42- 0005 B-01-DC-42- 0001 B-01-DC-42- 0001	00004 B-02-UC-42- 0003 B-97-UC-42- 0005 B-01-MC-42- 0005 B-02-UC-42- 0005 B-01-DC-42- 0001 B-01-DC-42- 0001 B-01-DC-42- 0001 B-01-DC-42- 0001 B-01-DC-42- 00012	00004  B-02-UC-42- 0003  B-97-UC-42- 0005  B-01-MC-42- 0005  B-02-MC-42- 0009  B-02-UC-42- 0009  B-01-DC-42- 0001  B-01-DC-42- 0001  B-01-DC-42- 0012- B-01-DC-42- 0012- B-01-DC-42- 0012- B-01-DC-42- 0012- B-01-DC-42- 0012- B-01-DC-42- 0012- B-01-DC-42- 0011-0103	00004  B-02-UC-42- 0003  B-97-UC-42- 0005  B-01-MC-42  0005  B-02-MC-42  0009  B-02-UC-42- 0009  B-02-UC-42- 0001  B-01-DC-42- 0001  B-01-DC-42- 0001  B-01-DC-42- 0001  B-01-DC-42- 00013-4	00004  B-02-UC-42- 0003  B-97-UC-42- 0005  B-01-MC-42- 0005  B-02-WC-42- 0009  B-02-UC-42- 00015  B-01-DC-42- 00012  B-07-MC-42- 0012  B-07-MC-42- 0012  B-07-MC-42- 0013  B-02-MC-42- 0103-MC-42-	00004  B-02-UC-42- 0003  B-03-UC-42- 0005  B-01-MC-42  0005  B-02-UC-42- 0005  B-02-UC-42- 0001  B-01-DC-42- 0001  B-07-MC-42  0012-D  B-07-MC-42  0013-B  B-02-MC-42  00103-B  B-03-MC-42   00004  B-02-UC-42- 0003  B-07-UC-42- 0005  B-01-MC-42- 0009  B-02-UC-42- 0009  B-02-UC-42- 0005  B-02-UC-42- 00012  B-02-WC-42- 0012-D  B-02-MC-42- 0013-A  B-02-MC-42- 0103-A  B-02-MC-42- 0103-B-02-MC-42- 0103-B-02-MC-42- 0018-B-02-MC-42- 0018-B-02-MC-42- 0018-B-02-MC-42- 0018-B-02-MC-42- 0018-B-02-MC-42- 0018-B-02-MC-42- 0018-B-03-MC-42-	00004  B-02-UC-42- 0003  B-97-UC-42- 0004  B-01-MC-42- 0005  B-02-MC-42- 0009  B-02-MC-42- 0001  B-00-MC-42- 0001  B-07-MC-42- 0012-D  B-07-MC-42- 0013-A  B-02-MC-42- 0103-A  B-09-MC-42- 0103-A  B-09-MC-42- 0103-A  B-09-MC-72- 0103-A	00004 0003 0004 0005 0005 0005 0005 0005 0005 0005 0005 0006 0007 0001 0012 0012 0012 0012 0012 0012 0012 0012 0012 0012 0012 0013 0013 0013 0013 0013 0013 0014 0016 0017 0018 0018 0018 0019	
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Section 108 Projects Worksheet PROJECT DESCRIPTION	Grantee Name	LORAIN	PORTLAND		SALEM		COUNTY	COUNTY	COUNTY	COUNTY COUNTY ER	COUNTY COUNTY ER ONERY (	COUNTY COUNTY ER OMERY	COUNTY COUNTY ER ON ON ASTLE ELPHIA	COUNTY COUNTY ON ON ASTLE ELPHIA	COUNTY COUNTY ON OMERY ASTLE ELPHIA ELPHIA URGH	COUNTY SER OMERY OMERY ELPHIA ELPHIA URGH URGH	COUNTY COUNTY ON OMERY OMERY ELPHIA ELPHIA URGH	COUNTY COUNTY SER ON OMERY CELPHIA EELPHIA URGH URGH	COUNTY SER ON OMERY ASTLE ELPHIA ELPHIA URGH URGH ONEGA	COUNTY SER SER OMERY OMERY CLPHIA ELPHIA URGH URGH ONEGH ONEGH	COUNTY COUNTY TR OMERY OMERY OMERY UNGH URGH URGH ONGH ANAS

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<u>IDIS Matrix Code</u>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Section 108 Projects Wo	10	8 Proje	cts Works	sheet	Grantee Name	e Name	City of Lowell	well					
В	RO.	PROJECT DESCRIPTION	CRIPTION	NO			FINAN	FINANCIAL DATA	Α.				
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	live iive
JAYUYA	PR	B-01-DC-72- 0001-A			3,000,000	3,000,000				3,000,000		NOC:	•
JUNCOS	PR	B-01-DC-72- 0001			2,385,000	2,385,000				2,385,000		NOC:	•
SAN JUAN	PR	B-02-MC-72- 0007			72,515,000	72,515,000				72,515,000		NOC:	•
TRUJILLO ALTO	PR	B-02-MC-72- 0010			4,000,000	4,000,000				4,000,000		NOC:	•
VEGA BAJA	PR	B-01-MC-72- 0014			3,200,000	3,200,000				3,200,000		NOC:	•
EAST PROVIDER	RI	B-02-MC-44- 0005			3,000,000	3,000,000				3,000,000		NOC:	•
CHARLESTON	SC	B-01-MC-45- 0001			1,000,000	1,000,000				1,000,000		NOC:	•
COLUMBIA	SC	B-99-MC-45- 0002			2,500,000	2,000,000				2,500,000		NOC:	•
SPARTANBURG	SC	B-99-MC-45- 0004			4,000,000	4,000,000				4,000,000		NOC:	•
SUMTER	SC	B-99-MC-45- 0011			1,000,000	1,000,000				1,000,000		NOC:	•
ABILENE	TX	B-94-MC-48- 0001			7,000,000	2,393,000				000'000'2		NOC:	•
AUSTIN	XT	B-01-MC-48- 0500			6,030,000	5,240,000				000'080'9		NOC:	•
AUSTIN	TX	B-94-MC-48- 0500-A			9,035,000	7,930,000				9,035,000		NOC:	•
CONROE	TX	B-01-MC-48- 0038			1,850,000	556,000				1,850,000		NOC:	•
DALLAS	ΤX	B-93-MC-48- 0009			25,000,000	25,000,000				25,000,000		NOC:	•
DALLAS	TX	B-94-MC-48- 0009			25,000,000	24,480,000				25,000,000		NOC:	•
HOUSTON	TX	B-94-MC-48- 0018			175,000,000	28,085,000				175,000,000		NOC:	•
PROVO	UT	B-00-MC-49- 0003			3,500,000	3,500,000				3,500,000		NOC:	•
WEST VALLEY	UT	B-01-MC-49- 0006			3,400,000	3,297,000				3,400,000		NOC:	•
CHESAPEAKE	٧A	B-95-MC-51- 0010			6,830,000	3,820,000				6,830,000		NOC:	•

IDIS Matrix Code  Section 108 Matrix Codes  Section 108 Matrix Codes  Section 108 Matrix Codes		Presumed 1 ow/ Mod		1	Number of		
	Been Met? (Y/N)	Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Actual FTE Jobs Created or Retained		Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes							
Section 108 Matrix Codes							
Section 108 Matrix Codes							
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		National Objective Code	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:	NOC:
		Have EDI or BEDI funds been drawn (Y/N)															
		Total CDBG Assistance (Columns F+I+J)	1,000,000	3,200,000	15,000,000	3,755,000	1,000,000	15,500,000	000'005'2	4,000,000	1,600,000	0	0	0	0	0	0
	TA	Other CDBG															
owell	FINANCIAL DATA	EDI or BEDI Grant Amount															
City of Lowell	FINA	108 Project Amount (for multiple projects)															
<b>Grantee Name</b>		108 Amount Advanced Through 1/31/04	267,000	2,222,000	000'058'6	2,295,000	1,000,000	9,316,000	2,680,000	3,310,000	1,600,000						
Grante		108 Loan Amount	1,000,000	3,200,000	15,000,000	3,755,000	1,000,000	15,500,000	7,500,000	4,000,000	1,600,000						
rksheet		EDI or BEDI Grant Number (if applicable)															
cts Work	CRIPTION	Project Name															
Section 108 Projects Wo	PROJECT DESCRIPTIO	Section 108 Project Number	B-95-UC-51- 0001	B-00-MC-51- 0014	B-92-MC-51- 0019	B-02-MC-50- 0001	B-01-DC-53- 0001	B-02-MC-53- WA 0005	B-95-MC-53- WA 0007	B-02-MC-53- WA 0008	B-01-MC-54- WV 0002						
1(	PRO	ST	IVA	VA	VA	ΤV	WA	WA	WA	WA	<b>/</b>						
Section		Grantee Name	FAIRFAX COUNTVA	LYNCHBURG	RICHMOND	BURLINGTON	PORT TOWNSEN WA 0001	SEATTLE	TACOMA	YAKIMA	HUNTINGTON						

Section 108 Matrix Codes  Section 108 Matrix Codes  Section 108 Matrix Codes  Section 108 Matrix Codes  Section 108 Matrix Codes  Section 108 Matrix Codes  Section 108 Matrix Codes	Is Activity Complete ? (Y/N)	Has N.O.	Presumed Low/ Mod	FTE Jobs	Total	Number of	H	
		Met? (Y/N)	benefit (P)  or Rev.  Strategy  Area (RSA)	Est. in 108 Appl.	Actual FIE Jobs Created or Retained	FTE Jobs Held by/ Made Avail. to Low/ Mod	lotal Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
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